

COUNCIL PACKAGE

March 10, 2020





**AGENDA
TOWN OF LAMONT
REGULAR MEETING OF COUNCIL
MARCH 10, 2020, 7:00 P.M.**

1. CALL TO ORDER AND RELATED BUSINESS

1.1. CALL TO ORDER

1.2. ADOPTION OF AGENDA

1.3. DECLARATION OF PECUNIARY INTEREST

1.4. ADOPTION OF MINUTES

1.4.1. February 25, 2020 – Regular Meeting of Council

1.4.2. January 27, 2020 – Lamont County Housing Foundation Board Meeting

1.4.3. January 23, 2020 – Lamont Health Care Centre Board Meeting

1.4.4. February 27, 2020 – Lamont Health Care Centre Board Meeting

1.4.5. March 5, 2020 – Special Meeting of Council

2. CLOSED SESSION

3. DELEGATIONS

3.1. MOTION FOR ACCEPTANCE OF DELEGATION

4. CORRESPONDENCE

4.1. Minister of Municipal Affairs Letter - Budget 2020 Update

4.2. AUMA Preliminary Budget Report

5. NEW BUSINESS

5.1. Public Hearing for Intermunicipal Development Plan (7:00 p.m.)

5.2. Intermunicipal Collaboration Framework

5.3. Tax Levy Reduction Request

6. REPORTS

6.1. Mayor and Council Reports

6.1.1. Mayor Skinner Report

6.1.2. Councillor Harvey Report

6.1.3. Councillor Taylor Report

6.2. CAO Report

6.3. Director of Operations and Infrastructure Report

6.4. Finance Report

6.4.1. Monthly Financial Statement February 2020

6.4.2. Summary of 2020 Provincial Budget and Its Impact on the Town

6.5. Fire Department Report

7. NOTICES OF MOTION

8. ADJOURNMENT

Unbudgeted Expenditure – (FOIP Section 24 – Advice from Officials)

Personnel Matter – (FOIP Section 17 – Disclosure Harmful to Personal Privacy)

MOTION: 38/20 Councillor Perrin: That Council convene in closed session pursuant to Section 197 of the *Municipal Government Act* to meet in private to discuss matters protected from disclosure by Sections 17, 21(1), 24 and 27(2) of the *Freedom of Information and Protection of Privacy Act* at 6:30 p.m.

CARRIED

MOTION: 39/20 Councillor Pewarchuk: That Council revert to regular Council meeting session at 7:35 p.m.

CARRIED

Adoption of Minutes:

a) Regular Meeting of Council – February 11, 2020

MOTION: 40/20 Councillor Taylor: That the Minutes of the Regular Meeting of Council held February 11, 2020 be accepted as presented.

CARRIED

DELEGATIONS: None.

CORRESPONDENCE

- Lamont Vaselka Dancers – 50th Anniversary Celebration

MOTION: 41/20 Councillor Perrin: That Council direct Administration to congratulate the Lamont Vaselka Dance Group on their 50th Anniversary milestone and seek additional information regarding the event.

CARRIED

NEW BUSINESS

Intermunicipal Development Plan Bylaw

- Presentation by: Jane Dauphinee, Principal, Senior Planner - Municipal Planning Services

MOTION: 42/20 Councillor Taylor: That Council give first reading to Bylaw 03/20.

CARRIED

Council Committee Bylaw Amendment

MOTION: 43/20 Councillor Pewarchuk: That Council give first reading to Bylaw 02/20.

CARRIED

MOTION: 44/20 Councillor Perrin: That Council give second reading to Bylaw 02/20.

CARRIED

MOTION: 45/20 Councillor Harvey: That Council give unanimous consent to proceed to third reading of Bylaw 02/20.

CARRIED UNANIMOUSLY

MOTION: 46/20 Councillor Taylor: That Council give third reading to Bylaw 02/20.

CARRIED

Bylaw Enforcement Bylaw

MOTION: 47/20 Councillor Harvey: That Council authorize the Mayor and CAO to execute the agreement between the Town of Lamont and the Town of Vegreville for Peace Officer Services.

CARRIED

MOTION: 48/20 Councillor Perrin: That Council give first reading to Bylaw 04/20.

CARRIED

MOTION: 49/20 Councillor Foulds: That Council give second reading to Bylaw 04/20.

CARRIED

MOTION: 50/20 Councillor Pewarchuk: That Council give unanimous consent to proceed to third reading of Bylaw 04/20.

CARRIED UNANIMOUSLY

MOTION: 51/20 Councillor Taylor: That Council give third reading to Bylaw 04/20.

CARRIED

Safety Codes Council – 2016 Quality Management Plan Update

MOTION: 52/20 Councillor Foulds: That Council approve the 2016 Quality Management Plan.

CARRIED

MOTIONS ARISING FROM CLOSED SESSION:

MOTION: 53/20 Councillor Perrin: That Council direct Administration to proceed as directed as discussed in closed session in relation to item 2.1 – Intermunicipal Affairs and 2.2 - Land Matter.

CARRIED

MOTION: 54/20 Councillor Pewarchuk: That Council direct Administration to proceed with item 2.4 Unbudgeted Expenditure to a maximum of \$20,000 in relation to the Lamont Arena.

CARRIED

REPORTS

Council Reports:

Mayor Skinner – Nothing to report.

Councillor Foulds – Attended Brownlee Emerging Trends in Municipal Law on February 13, 2020. Attended Chamber Meeting in Bruderheim on February 24, 2020.

Councillor Perrin – Attended Brownlee Emerging Trends in Municipal Law on February 13, 2020.

Councillor Harvey - Nothing to report.

Councillor Koroluk – Nothing to report.

Councillor Pewarchuk - Nothing to report.

Councillor Taylor – Written report attached. Will be away on March 10, 2020 meeting.

CARRIED

ADJOURNMENT: Mayor Skinner adjourned the meeting at 8:48 p.m.

Mayor

Chief Administrative Officer

LAMONT COUNTY HOUSING FOUNDATION

**Summary
Regular meeting of the Board of Directors**



**Date: Monday, January 27th, 2020
Place: Beaverhill Pioneer Lodge, Lamont, AB
Time 7:05 p.m.**

1.0 Call to order

The meeting was called to order by Chairman Mr. Bill Skinner at 7:00 p.m. with 12 persons in attendance including a guest, a newly elected Village of Chipman Councillor. He extended a warm welcome to the members and the guest.

2.0 Approval of Agenda and Minutes

The agenda, together with the minutes of the last meeting (November 25th, 2019) were reviewed and approved as corrected and addended.

3.0 Highlights of the meeting discussion included:

I. Update re: Andrew Senior Citizens' Lodge

Mr. Bharmal informed the Board that Alberta Seniors and Housing has not sent any update on the progress of Andrew Lodge; prospective owners have toured the facility.

II. Update: Rural Transportation

Mrs. Judy Schueler informed the Board that she met with the Minister of Transportation and she in the process of gathering more information from various service providers in Edmonton and the Province.

III. Board Committee and Managers' Reports

Various Board Committee members and Managers presented their reports on the operations and management of the Lodges and Self-Contained Units.

These included:

- Building and Grounds
 - Renos and maintenance work is ongoing.
 - Vacancy in Mundare Lodge was discussed.
- Finance
 - The Board approved the requisition rates for the next three years.
- Personnel
 - The new Staff Schedule is working well.

3.0 Highlights – continued...

IV. Revenue and Expenditure Statements

The financial statements for the period ending December 31st, 2019 were reviewed. The combined statement of operation for the year ended December 31st, 2019 showed an increase in revenue in Beaverhill Pioneer Lodge as more Residents are moving in; Self-Contained Units are also doing well.

V. Other Business

- **ASCHA Conference** in April 2020 was discussed.

4.0 Next Meeting

The next meeting will be held at 7:00 p.m. on March 30th, 2020 at Father Filas Manor in Mundare.

5.0 Adjournment

There being no other business, the meeting was adjourned at 9:26 p.m.

A handwritten signature in black ink, consisting of several overlapping loops and a long vertical stroke, positioned in the lower-left quadrant of the page.

/sb

LAMONT HEALTH CARE CENTRE

Summary Minutes of the Regular Board Meeting Date: Thursday, January 23rd, 2020



1.0 Call to Order

The meeting was called to order by Chairman Kent Harrold at 12:48 p.m., immediately following a Patient Care Committee meeting. There were eight (8) persons in attendance.

2.0 Approval of Agenda & Minutes

The proposed agenda and minutes of the last meeting (December 3rd, 2019) were reviewed and approved as corrected and addended.

3.0 Highlights of the meeting discussion included:

- i. **Update re: Accreditation Canada**
Required Standards were submitted to Accreditation Canada.
- ii. **Update re: 'Faithful Footprints' Grant**
Quotes for various energy efficient options are being sought prior to completing an application for the Grant.
- iii. **Update re: Physician Recruitment**
Recruitment of a new Physician for LHCC is an on-going challenge; AHS is assisting with the process.
- iv. **Update re: Dress Code Policy and Smoking Policy**
Revisions to these Policies are ongoing.
- v. **Presentation of Reports**
Reports from the Executive Director, Medical Staff Committee and Board Committees were presented for information.
These reports covered various aspects of the operations of LHCC for the past month.
Details included:
 - Bouquets extended to
 - Dietary Staff – Board's Annual Breakfast
 - Maintenance Staff – extra work effort during 'cold snap'
 - Renovations
 - New Medical Clinic
 - Hospital House
 - LCHF Issues
 - Nursing Related Issues
 - Locum Privileges

3.0 **Highlights**

- v. **Reports** – continued ..
- Ernst & Young's Review of AHS
 - 'Connect Care'
 - Cancellation of Minister Pon's visit to MYM.

4.0 **Next Meeting**

The next Board meeting will be held on Thursday, February 27th, 2020, commencing at 8:30 a.m.

5.0 **Adjournment**

There being no other business, the meeting was adjourned at 4:45 p.m.

A handwritten signature in black ink, consisting of several overlapping loops and a long horizontal stroke extending to the right.

LAMONT HEALTH CARE CENTRE
Summary
Minutes of the Regular Board Meeting
Date: Thursday, February 27th, 2020



1.0 Call to Order

The meeting was called to order by Chairman Kent Harrold at 8:42 a.m.
There were nine (9) persons in attendance.

2.0 Approval of Agenda & Minutes

The proposed agenda and minutes of the last meeting (January 23rd, 2020) were reviewed and approved as addended and corrected.

3.0 Highlights of the meeting discussion included:

- i. **Update re: Accreditation Canada**
Required Standards were submitted to Accreditation Canada.
- ii. **Update re: 'Faithful Footprints' Grant**
Further quotes for various energy efficient options are being sought prior to completing an application for the Grant.
- iii. **Update re: Physician Recruitment**
Recruitment of a new Physician for LHCC is an on-going challenge.
- iv. **Update re: Dress Code Policy and Smoking Policy**
The Dress Code Policy was approved by the Board.
The Smoking Policy has been presented to three Community persons for their feedback prior to Board approval.

v. Presentation of Reports

Reports from the Executive Director, Medical Staff Committee and Board Committees were presented for information.

These reports discussion of the following highlights:

- Renovations
 - New Medical Clinic
 - Hospital House
 - Connect Care
- LCHF Issues
- Nursing Related Issues
- Health Unit Lease
- Ernst & Young's Report (Review of AHS).

4.0 Next Meeting

The next Board meeting will be held on Thursday, March 26th, 2020, commencing at 8:30 a.m.

5.0 Adjournment

There being no other business, the meeting was adjourned at 3:21 p.m.

/ds

A handwritten signature in black ink, consisting of a stylized, cursive name.



5307 – 50 Avenue
Lamont, AB T0B 2R0

**Town of Lamont
March 5, 2020
Special Meeting of Council
Council Chambers**

PRESENT: Bill Skinner Mayor
Kirk Perrin Councillor
Al Harvey Councillor
David Taylor Councillor
Perry Koroluk Councillor

ABSENT: Jody Foulds Councillor
Doug Pewarchuk Councillor

CALL TO ORDER AND RELATED BUSINESS

Call to Order: **Mayor Skinner:** called the meeting to order at 7:02 p.m.

Adoption of Agenda

- Closed Session: Personnel Matter- CAO Annual Evaluation

MOTION: 55/20 Councillor Koroluk: That the Council Agenda be accepted as presented.

CARRIED

Declaration of Pecuniary Interest: None.

CLOSED SESSION

Personnel Matter - CAO Annual Evaluation (*FOIP Section 17 - Disclosure Harmful to Personal Privacy*)

MOTION: 56/20 Councillor Perrin: That Council convene in closed session pursuant to Section 197 of the *Municipal Government Act* to meet in private to discuss matters protected from disclosure by Section 17 of the *Freedom of Information and Protection of Privacy Act* at 7:04 p.m.

CARRIED

MOTION: 57/20 Councillor Pewarchuk: That Council revert to regular Council meeting session at 9:14 p.m.

CARRIED

MOTIONS ARISING FROM CLOSED SESSION:

MOTION: 58/20 Councillor Harvey: That Mayor Skinner be directed to implement the decision of Council related to the CAO Performance Evaluation.

CARRIED

ADJOURNMENT: Mayor Skinner adjourned the meeting at 9:16 p.m.

Mayor

Chief Administrative Officer



ALBERTA
MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Edmonton - South West*

February 27, 2020

Dear Chief Elected Officials and Chief Administrative Officers:

I am writing to provide more information about Budget 2020 that my colleague Minister Travis Toews has delivered in the legislature. Specifically, I would like to give some details on the key items for Municipal Affairs that impact municipalities in Budget 2020.

Overall, Budget 2020 maintains the direction set in Budget 2019, with a few minor changes.

First of all, it is important to note that there is no change to the Municipal Sustainability Initiative (MSI) funding announced in Budget 2019 for fiscal years 2020-21 and 2021-22.

The Local Government Fiscal Framework begins in 2022-23 at \$860 million, as announced in Budget 2019. We look forward to working closely with the Alberta Urban Municipalities Association and the Rural Municipalities of Alberta in determining how the Local Government Fiscal Framework funding will be allocated to individual municipalities, and in designing program criteria that provide the right balance of flexibility, autonomy, and accountability.

As announced in Budget 2019, the Grants in Place of Taxes payments are being reduced by an additional 25% in 2020-21 to 50% of requested amounts in 2018-19. Government needs to reduce operating spending while still providing municipalities a share of the cost of municipal services to Crown properties.

A new change in Budget 2020 is the elimination of the fire training grants to municipalities of \$500,000.00. This program has been eliminated to reduce operating costs and administrative burden. We will work with impacted communities to help build their own training capacity.

Budget 2020 also proposes that the Alberta Fire Responder Radio Communications System (AFRRCS) be transferred to the Alberta Emergency Management Agency from Service Alberta. This transfer will streamline emergency planning by consolidating critical emergency management infrastructure.

.../2

We have made some challenging decisions to get our fiscal house in order to ensure we have reliable funding for public services in the future. In addition to reductions to municipal grants, we have made significant department-level reductions in personnel and expenses. Through a variety of red tape reduction initiatives, we will continue to work with stakeholders to reduce the regulatory burden we impose on you, and to help you do the same for your businesses and residents.

All of us together, as leaders of this province, are committed to doing everything we can to get Alberta's economy back on track.

I look forward to working together with municipalities to realize a better future for all Albertans.

Yours very truly,

A handwritten signature in black ink, appearing to read 'Kaycee Madu', written in a cursive style.

Kaycee Madu
Minister

cc: All Government Members

From: President <President@auma.ca>
Sent: Friday, February 28, 2020 1:30 PM
Subject: AUMA's Preliminary Budget Report 2020

Please see the updated attachment for the current year.

Dear Mayors, Councillors & CAOs,

AUMA has concluded its initial assessment of Budget 2020-21 and we wanted to share our preliminary report which is attached to this email. More information will be provided during our webinar this afternoon starting at 2:00pm. [Click here to register for the webinar..](#)

The province's 2020 Budget continues the trends and themes introduced in Budget 2019. This means that municipalities will need to keep managing the cumulative impacts of funding reductions and downloaded responsibilities.

AUMA will continue to advocate for a provincial partnership focused on building a strong Alberta. Our advocacy efforts will focus on key priorities, including but not limited to, advocating for:

- A Local Government Fiscal Framework (LGFF) that includes an adequate base amount, a growth factor that keeps pace with provincial revenue, and an equitable allocation formula.
- Municipal input on the distribution of police resources related to the new police funding model.
- A fair cannabis assessment and revenue model that recognizes the essential community services that municipalities provide.
- Municipal input on the province's 20-year capital plan to leverage and coordinate investments to maximize benefits for Albertans and our economy.
- Greater restraint in the province's education property tax requisition.
- Investment in affordable housing.
- Investment in the broadband internet required to power Alberta's move to the modern economy. Reliable broadband connections enable economic development in communities across Alberta. Without it, communities can't attract skilled workers and risk falling farther away from sharing in the Alberta advantage.

We will reach out to the province to seek clarity and further details on funding for essential programs Albertans rely on such as the Municipal Police Assistance and Police Officer Grants, which were anticipated to be consolidated.

We remain committed to building a partnership with the province that gets Alberta back to work, improves the lives of all Albertans, and stands up for Alberta.

Your ongoing support in our advocacy efforts will be needed as we continue to advocate in your best interests.

Barry Morishita | President
Mayor, City of Brooks

C: 403.363.9224 | president@auma.ca

Alberta Municipal Place | 300 8616-51 Ave Edmonton, AB T6E 6E6

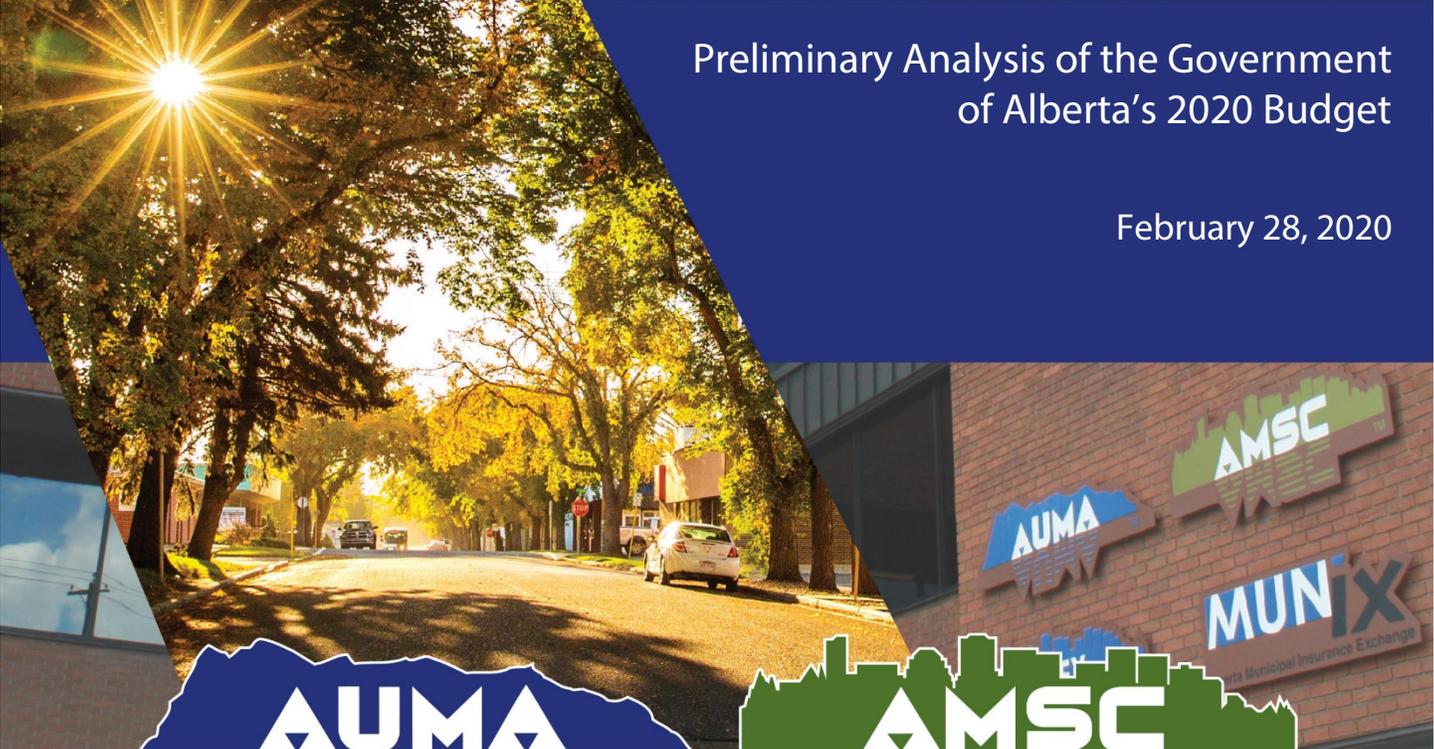
Toll Free: 310-AUMA | www.auma.ca





Preliminary Analysis of the Government of Alberta's 2020 Budget

February 28, 2020



WE ARE
economies
OF SCALE

WE ARE THE
support
YOU NEED

WE ARE THE
experts
IN MUNICIPALITIES

WE ARE YOUR
advocate

Introduction

In a time of ongoing fiscal uncertainty, the province's 2020 Budget continues the trends and themes introduced in Budget 2019. This means that municipalities will need to keep managing the cumulative impacts of funding reductions and downloaded responsibilities.

AUMA appreciates that the province has followed through on its commitment to adhere to a fixed budget release timeline of February. For years, AUMA has advocated that the province adopt a fixed annual budget date early in the calendar year to better align with municipal budgeting and property tax cycles.

The following document includes AUMA's preliminary analysis of Budget 2020 as it relates to municipal priorities and the financial future of Alberta communities. In addition, it summarizes the province's fiscal outlook and includes highlights of the ministry business plans that most impact our communities.

Priorities for Alberta's Municipal Governments

Provincial Education Property Tax Increase

The province is increasing its education property tax requisition by 4.2%, which is expected to generate an additional \$102 million in 2020/2021 for the province. Most of this increased tax burden will fall on Alberta's residential property taxpayers.

Despite increasing financial pressures, municipalities are working hard to minimize property tax increases through finding efficiencies. As AUMA emphasized in our [recent letter](#) to Premier Kenney, this planned year-over-year increase to provincial taxes is unacceptable to municipalities and ratepayers.

Grants in Place of Taxes (GIPOT)

Alberta property taxpayers are further impacted by reductions to the GIPOT program, which is being reduced by 32% in 2020-21 on top of the 24% reduction in 2019. GIPOT is meant to cover the costs of the services municipalities provide to Crown properties, which are exempt from tax. Municipalities will need to look for ways to cover these costs through user fees or other mechanisms so that other property owners don't have to subsidize the costs of providing essential services such as policing, fire, water and waste management, and transportation for provincial properties. This reduction was announced in the province's 2019 – 2020 fiscal plan.

Capital Investments

One of the primary themes of AUMA's recent President's Summit on municipal finances was the importance of partnership in making the infrastructure investments needed to get Alberta back to work. We are therefore pleased that the province commits to "collaborate in partnership with industry and municipalities to identify critical investments and align our capital spending priorities accordingly." Municipalities look forward to engaging in implementation of the province's Capital Plan.

AUMA also looks forward to working out how the Local Government Fiscal Framework can maximize the infrastructure investments needed to attract and retain investors and talent. Still, we remain concerned that annual funding will only grow at half the rate of provincial revenues, making it challenging for infrastructure investments to keep pace with population growth and inflation.

In addition, although AUMA advocated for the province to revisit planned reductions to the Municipal Sustainability Initiative (MSI), the projected reductions announced in the last budget remain in place. We will be monitoring the impact on the health of Alberta's infrastructure and on Alberta's construction companies and workforce. We remain concerned about the long-term consequences of under-investment in infrastructure, which could undermine economic development and lead to increased costs for future maintenance and replacement.

AUMA would like to acknowledge that while the Basic Municipal Transportation Grant (BMTG) is \$28 million lower than forecast in Budget 2019 (due to lower than expected fuel sales), the province has made up the difference by adding \$28 million to MSI Capital. This will change the funding that some municipalities receive, due to the difference in allocation formulas. Still, AUMA appreciates the province providing overall stability to municipal capital funding.

Policing

Budget 2020 highlights the additional revenue the province will receive from all municipalities contributing to policing costs. One of AUMA's priorities is ensure that municipalities have a say in how police resources will be distributed to ensure all Albertans are safe in their communities.

Fine Revenue

Budget 2020 also reflects last year's change in fine revenue distribution for all offences under the Traffic Safety Act. Previously, the province kept 26.6% of the fine amount for traffic violations, but as of 2020, this amount was increased to 40%. This means that municipalities receive less fine revenue; instead of getting 74.4% of the fine revenue back, municipalities only get 60%. As a result, the province will collect an estimated \$267.3 million in fines and penalties in 2020-21, compared to \$221 million in 2019-20 (21% increase).

Affordable Housing

AUMA is very concerned to see significant cuts to capital investment in affordable housing for both the development of new units, as well as the maintenance and repair of existing units. Addressing Alberta's lack of affordable housing is a priority for municipalities. In addition to stimulating employment and economic growth, capital investment in affordable housing yields long-term savings for all levels of government due to decreased use of health services, police and justice services, child welfare, and other services such as homeless shelters, income supports, and addictions and mental health supports.

Investing in Canada Infrastructure Funding

The Government of Alberta has a bilateral agreement in place to access four pillars of funding under the Investing in Canadian Infrastructure Plan. These pillars are Community Culture and Recreation, Green Infrastructure, Rural and Northern Communities, and Public Transit. Under the agreement, Alberta has been allocated \$3.65 billion in cost-shared grants between the federal, provincial, and municipal governments. Budget 2020 has identified specific funding for Investing in Canada Infrastructure allocations by ministry. The total allocation identified for municipal support is \$57 million, as per page 160 of the fiscal plan. AUMA remains focused on advocating for a timelier flow of this funding to municipalities.

The breakdown by ministry is as follows:

Ministry	ICIP Funding 2020-21 (\$ millions)
Municipal Affairs	16.6
Transportation	30.8
Advanced Education	1.7
Culture, Multiculturalism and Status of Women	2.4
Energy	20.4
Indigenous Relations	11.7
Total	83.6

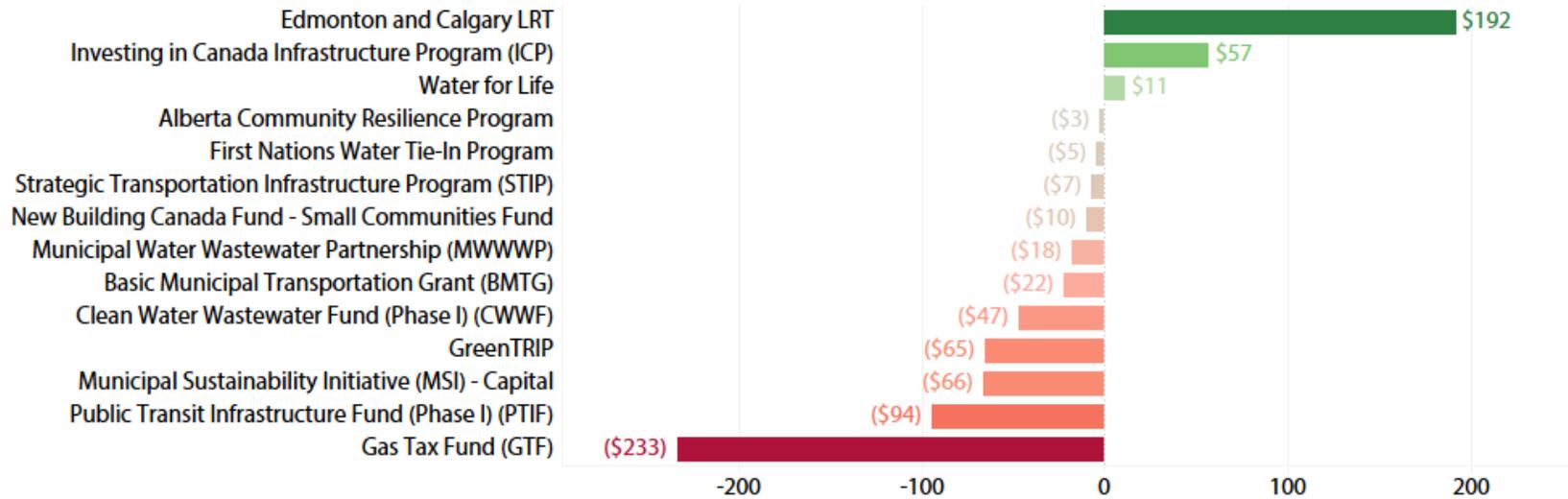
Planning for your community's financial future

Core Capital Funding to Municipal Governments (\$ millions)

Capital Program	2019-20 Budget	2020-21 Budget	2021-22 Forecast	2022-23 Forecast	2020 vs. 2019
Municipal Sustainability Initiative (MSI) Capital	694 ¹	628	525	-	(66)
Basic Municipal Transportation Grant (BMTG)	347	325	372	-	(12)
Local Government Fiscal Framework (LGFF)	-	-	-	860	-
Water for Life	40	51	50	50	11
Municipal Water and Wastewater Partnership (MWWWP)	32	14	22	22	(18)
Strategic Transportation Infrastructure Program (STIP)	22	15	21	25	(7)
Alberta Community Resilience Program	23	20	-	-	(3)
First Nations Water Tie-In Program	18	13	12	10	(5)
Subtotal	1,176	1,076	1,002	967	(100)
		-8.5%	-6.9%	-3.5%	
Capital Funding Linked to Federal Funding Programs					
Gas Tax Fund (GTF)	477	244	255	255	(233)
GreenTRIP	125	60	5	-	(65)
Public Transit Infrastructure Fund (PTIF) – Phase 1	138	44	-	-	(94)
Clean Water Wastewater Fund (CWWF) – Phase 1	77	30	-	-	(47)
New Building Canada Fund – Small Communities Fund	10	-	-	-	(10)
Investing in Canada Infrastructure Program (ICIP)	-	57	104	69	57
Edmonton and Calgary LRT	151	343	485	569	192
Subtotal	978	778	849	893	(200)
		-20.4%	9.1%	5.2%	
Total – Core Capital Funding	2,154	1,854	1,851	1,860	(300)
		-13.9%	-0.2%	0.5%	

¹ The 2019-20 figure includes 50% (\$400 million) of the March 2018 advance of \$800 million in MSI Capital. AUMA opted to present it in this format to demonstrate the year-to-year comparison of funding even though 2019-20 MSI Capital was actually \$294 million.

Year-over-year change in municipal funding: Budget 2020 versus Budget 2019 (\$ millions)



Investments in municipal capital infrastructure will be \$300 million less than 2019-20; however, much of that reduction is linked to federal funding and in most cases, the reductions were expected based on the forecasts presented in last year's budget. It is also notable that while BMTG is \$28 million lower than forecast in Budget 2019 due to lower than expected fuel sales, the province has made up the difference by adding \$28 million to MSI Capital.

Growth in capital funding

- The \$192 million increase in Edmonton and Calgary's LRT funding is a result of the unspent 2019 budget being carried forward to this year.
- The Investing in Canada Infrastructure Program represents new funding for municipalities in 2020.
- The \$11 million increase in Water for Life funding aligns with previous forecasts and will help ensure that Albertans have access to safe and affordable drinking water.

Reductions in capital funding

- The federal Gas Tax Fund (GTF) declined by \$233 million because Budget 2019 included a one-time doubling of the GTF investment across Canada.
- The \$18 million reduction in the Municipal Water Wastewater Partnership was higher than expected as Budget 2019 had forecasted a \$14 million reduction.
- Despite lower funding, the First Nations Water Tie-In Program is on schedule to deliver \$100 million over six years and is expected to deliver safe drinking water to seven First Nations.
- The reductions to all other programs aligned with the forecasts that were presented in the 2019-20 budget.

Core Operating Funding to Municipal Governments (\$ millions)

Operating Program	2019-20 Budget	2020-21 Budget	% Change	Note
Municipal Sustainability Initiative (MSI) – Operating	30.0	30.0	-	1
Alberta Community Partnership	16.5	16.5	-	2
Family and Community Support Services (FCSS)	100.0	100.0	-	3
Grants in Place of Taxes (GIPOT)	44.6	30.2	-32.2%	4
Fire Services Training Program	0.5	-	-100.0%	5
Total – Core Operating Funding	191.6	176.7	-7.8%	

Notes

1. Municipalities will appreciate that MSI Operating funding remained stable at \$30 million and is expected to remain at that level for the last year of the program in 2021-22.
2. The Alberta Community Partnership (ACP) was reduced by \$2 million in 2019-20 and Budget 2020 maintains ACP at \$16.5 million and is forecasted to remain at that level for the next three years. This will help ensure that municipalities have the supports needed to implement the new Intermunicipal Collaboration Frameworks (ICFs) and other regional collaboration projects.
3. FCSS funding remains stable at \$100 million for the fourth year in a row.
4. Budget 2019 announced that GIPOT would be cut in half over two years. As such, the 32% reduction in Budget 2020 was expected. More information about GIPOT is available on page 10.
5. Municipalities will now be responsible for a greater portion of fire training costs as 2019-20 represents the last year of funding through the Fire Services Training Program.

Municipal Sustainability Initiative – Now and Into the Future

Last year, the province announced that the 2020 MSI Capital funding would be reduced by \$94 million (-14%) compared to the province's estimates in 2018. While that reduction was concerning to members, Alberta Municipal Affairs has maintained its total combined forecasted funding for MSI and the Basic Municipal Transportation Grant (BMTG) at \$963 million. Due to lower-than-forecasted fuel sales, BMTG funding is \$28 million less than what was forecasted in Budget 2019; however, Municipal Affairs has invested that difference into MSI Capital to ensure that municipalities receive the same total amount of funding that was promised in Budget 2019. Due to differences in how BMTG is allocated versus MSI, there will be some minor variations to how much each individual municipality receives.

<i>MSI Capital</i> (excluding BMTG) (\$ millions)	2020-21	2021-22	Total
Budget 2019 Forecast	600	525	1,125
Budget 2020 Forecast	628	525	1,153
Change (\$)	28	-	28

Preparing your 5-year capital plan

As a result of AUMA's advocacy in 2019, Municipal Affairs released an estimate of the MSI allocations by municipality for 2020 and 2021. This eliminates the guesswork that municipalities have struggled with over the years in estimating their individual portion of future funding. The estimates enable municipalities to create accurate capital plans for 2020 and 2021; however, municipalities will be forced to wait a little longer until funding allocations under the Local Government Fiscal Framework

(LGFF) are known. AUMA is still focused on working with the Rural Municipalities of Alberta and Municipal Affairs to create a funding formula for when LGFF begins in 2022.

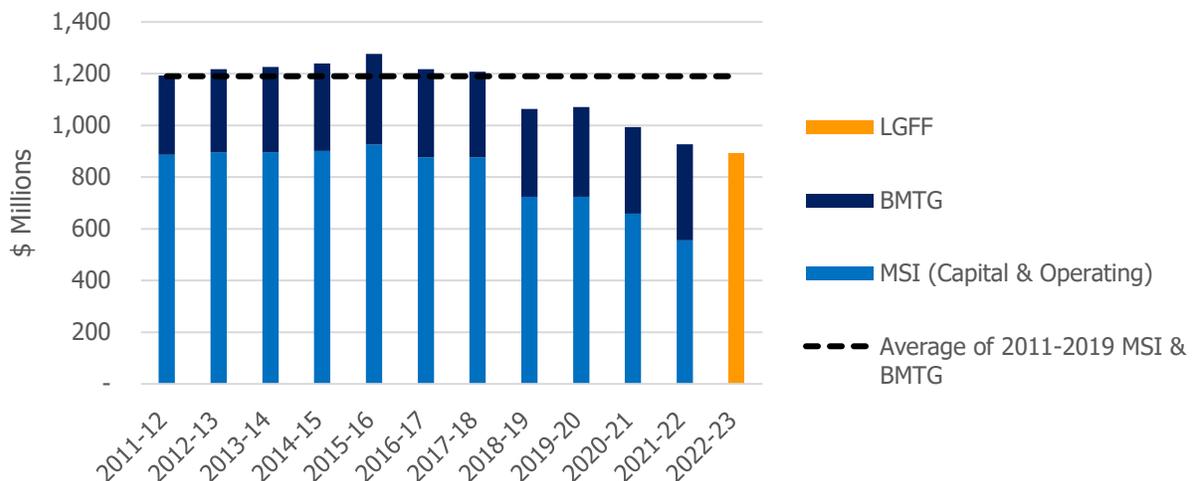
2020-22 Forecast for the MSI Program

(\$ millions)	2018-19	2019-20	2020-21	2021-22	2022-23
Capital	Budget	Budget	Budget	Forecast	Forecast
MSI Capital	294	294	628	525	-
Advance in March 2018	400	400	-	-	-
BMTG	344	347	335	372	-
LGFF Capital	-	-	-	-	860
Subtotal Capital	1,038	1,041	963	897	860
Operating					
MSI Operating	30	30	30	30	-
LGFF Operating ²	-	-	-	-	30
Subtotal Operating	30	30	30	30	30
	1,068	1,071	993	927	890

Local Government Fiscal Framework

Budget 2020 offers no new information about the Local Government Fiscal Framework (LGFF). Most details were announced in the *Local Government Fiscal Framework Act*, which was approved in late 2019. AUMA looks forward to the roll out of the program as it will increase funding predictability for municipalities; however, AUMA remains concerned that annual funding will only grow at half the rate of provincial revenues. AUMA expects further conversations to occur but a primary concern is that the growth constraint means that funding won't keep pace with inflation on infrastructure construction costs.

The Local Government Fiscal Framework will deliver 25% less funding than the historical average of MSI and BMTG.



Source: Budget 2020 Fiscal Plan and Municipal Affairs' MSI Allocation Tables
 Note: Advances of MSI Capital in March 2014 and 2018 are presented in the year that funding was available to municipalities.

² The LGFF Operating component is assumed based on figures in Municipal Affairs' 2020 Business Plan, but will be clarified with the ministry in the future.

Increases to Taxes

Education Property Tax

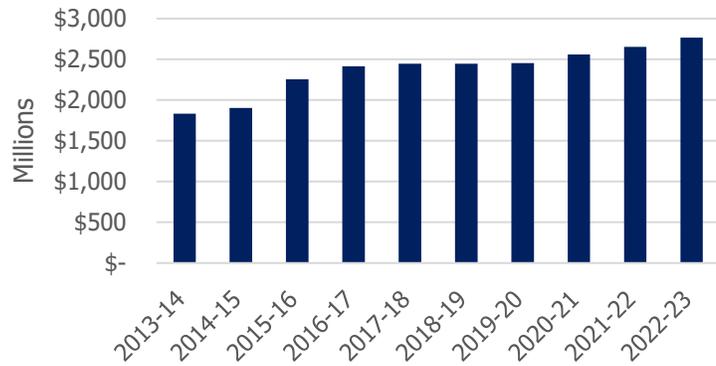
Budget 2020 is increasing taxes on Alberta's property owners through a 4.2% increase to provincial education property taxes. Provincial education tax revenue will grow by approximately \$100 million up to \$2.56 billion in 2020-21.

The province indicates that the 2020 education property tax requisition was set based on a new approach involving population growth and inflation.

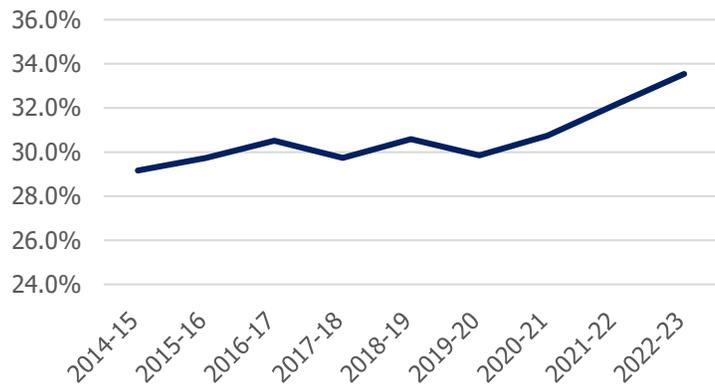
The increase in provincial education taxes comes at a time when education expense is planned to remain flat. The chart to the right highlights how the share of education operating costs covered by education tax will rise from 29.2% in 2014-15 up to 33.5% in 2022-23. This plan shifts the burden of taxation onto municipalities who are responsible to collect the revenue on behalf of the province.

Each municipality will be impacted to a different degree, with year-over-year changes in education tax requisitions ranging from reductions of 12% up to tax increases of 16%. Municipalities can view their 2020 provincial education property tax requisition by downloading the comparison listing on the province's [website](#).

Provincial education property tax



Provincial education property tax as a percentage of budgeted K-12 education expense



Source: Calculations based on budgeted figures the Government of Alberta's Fiscal Plans for 2014-15 to 2020-21

(\$ millions)	2018-19 Budget	2019-20 Budget	2020-21 Budget	2021-22 Forecast	2022-23 Forecast
Provincial education property tax	2446	2,455	2,559	2,652	2,766
Year-over-year % change		0.4%	4.2%	3.6%	4.3%
K-12 education expense	7,999	8,223	8,322	8,247	8,247
Year-over-year % change		2.8%	1.2%	-0.9%	0.0%

Reconciling the 2019 education tax

Due to the timing of the 2019 provincial election and the Budget 2019 release, municipalities were required to estimate their 2019 education property tax requisition.

If the actual requisition was greater than the amount estimated by the municipality, the municipality will need to recoup the difference by adding the amount to the 2020 provincial education property tax calculation.

Provincial education property tax mill rates per \$1,000 of equalized assessment		
Year	Residential/ farmland	Non-residential
2019	\$2.56	\$3.76
2020	\$2.64	\$3.88

If the actual requisition was less than the amount estimated by the municipality, the municipality should reduce the amount of education tax collected from property owners in 2020 by the difference.

Grants in Place of Taxes (GIPOT)

As announced in Budget 2019, the province has looked to lower expenditures by reducing funding to municipalities through the Grants in Place of Property Taxes (GIPOT) program. GIPOT is designed to compensate municipalities for the costs to provide services to provincial properties that are exempt from taxation. The province's decision results in a download of costs onto local property taxpayers, which is particularly problematic for property owners in communities where a high number of provincial buildings are located.

Budget 2020 reduces GIPOT by \$14.4 million to \$30.2 million in 2020-21. The 32.2% reduction is applied on top of the unexpected 24% reduction in 2019-20. Looking ahead, Alberta Municipal Affairs plans to maintain GIPOT at \$30 million per year for the next three years.

Good to Know: An Overview of Budget 2020's Fiscal Plan

As per the government's election promises, Budget 2020 outlines a plan to balance Alberta's budget by 2022-23. By holding spending on health, education, and social services, and reducing costs in other ministries, Budget 2020 proposes that the province will post a surplus within three years. That surplus is dependent on holding expenditures at \$56 billion per year and generating an additional \$7 billion in revenue, primarily sourced from personal income tax and resource revenue.

Government of Alberta: Statement of Operations³

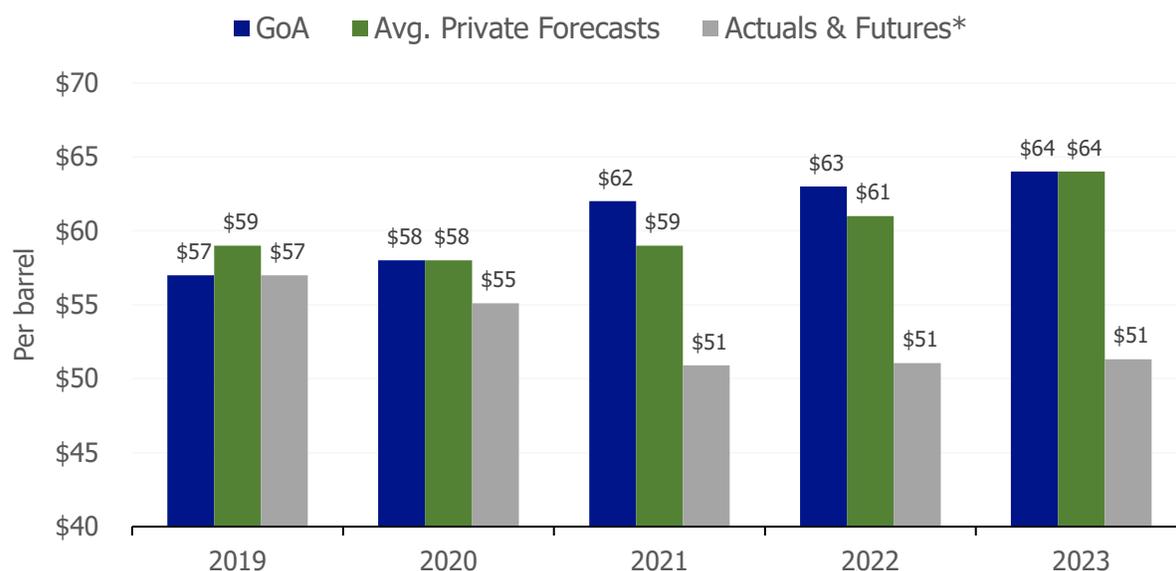
(\$ millions)	2019-20	2020-21	2021-22	2022-23
Revenue	Estimate	Budget	Forecast	Forecast
Personal income tax	11,819	12,566	13,426	14,315
Corporate income tax	4,245	4,539	4,985	5,360
Other tax revenue	5,762	5,782	5,969	6,189
Resource revenue	6,671	5,090	6,705	8,536
Investment income	3,525	2,630	2,889	3,070
Premiums, fees, and licenses	3,947	4,194	4,299	4,407
Other own-source revenue	5,925	6,068	6,230	6,400
Federal transfers	9,054	9,110	9,533	9,784
Total revenue	50,948	49,979	54,036	58,061
Expense by function				
Health	22,408	22,268	22,230	22,260
Basic/advanced education	14,971	14,731	14,570	14,462
Social services	6,203	6,211	6,220	6,241
Other program expenses	13,138	11,489	11,295	11,244
Total program expense	56,720	54,699	54,315	54,207
Debt servicing costs	2,078	2,505	2,780	2,970
Pension Provisions	(310)	(415)	(354)	(272)
Total Expense	58,488	56,789	56,741	56,905
Surplus / (Deficit)	(7,540)	(6,810)	(2,705)	706

³ Source: Government of Alberta 2020-23 Fiscal Plan, pg. 222

Key Energy and Economic Assumptions

Fiscal Year Assumptions	2019-20 Estimate	2020-21 Forecast	2021-22 Forecast	2022-23 Forecast
Crude Oil Prices				
WTI (US\$/bbl)	58.00	58.00	62.00	63.00
Light-Heavy Differential (US\$/bbl)	14.70	19.10	20.60	16.40
WCS @ Hardisty (Cdn\$/bbl)	57.70	51.20	54.50	60.60
Natural Gas Price^b				
Alberta Reference Price (Cdn\$/GJ)	1.40	1.70	1.80	2.10
Production				
Conventional Crude Oil (000s barrels/day)	483	488	486	482
Raw Bitumen (000s barrels/day)	3,109	3,249	3,344	3,417
Natural Gas (billions of cubic feet)	4,083	4,144	4,199	4,233
Interest rates				
3-month Canada Treasury Bills (%)	1.70	1.70	1.70	1.70
10-year Canada Bonds (%)	1.50	2.00	2.20	2.20
Exchange Rate (US¢/Cdn\$)	75.5	76.5	77.0	77.5

Oil Price Benchmark⁴

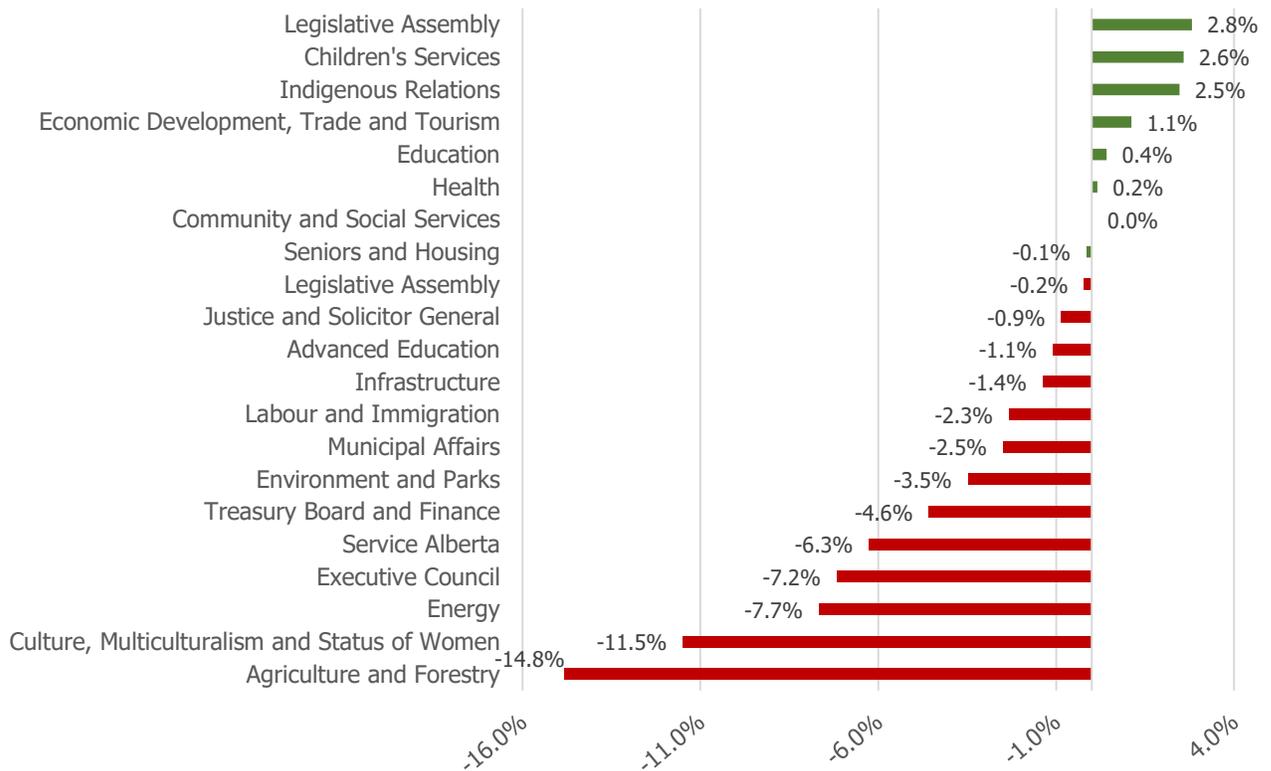


⁴ 2019 Actuals, 2020 calculated using average YTD price (as of February 24, 2020). Futures are standardized financial contracts that have a value based on an underlying energy product, such as oil, natural gas, or electricity. Investors, speculators, and hedgers trade energy futures on exchanges such as the New York Mercantile Exchange (NYMEX) and the Intercontinental Exchange (ICE).

Expenditure trends by department⁵

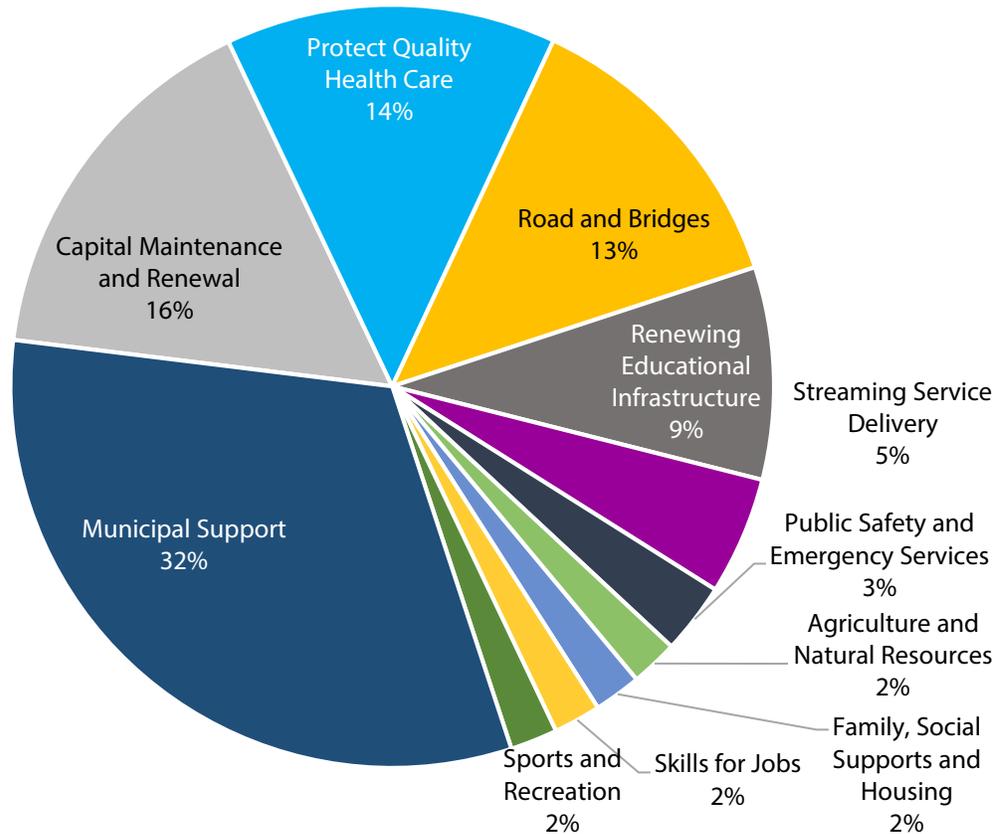
To achieve its financial targets, the province is reducing spending across most departments while keeping expenditures flat for the Ministry of Health and Ministry of Education. The following graph shows the average budgeted and forecasted change in expenditures by ministry between 2019-20 and 2022-23. The average reduction of 2.5% for Municipal Affairs is primarily attributed to this year's reduction in the federal government's Gas Tax Fund and a \$50 million reduction in spending for the Alberta Emergency Management Agency. AUMA is seeking information on this reduction.

**4-year average change in expenditures
(budgeted figures 2019-2022)**



⁵ Source: Calculations using budgeted figures from the Government of Alberta's Fiscal Plans for 2019 and 2020

2020 Capital Plan – Spending by Category⁶



Notable funding to community entities

Funding for Community Entities (\$ millions)	2019-20 Budget	2020-21 Budget	% Change	Note
Community Facility Enhancement Program	25.0	25.0	-	1
Community Initiatives Program	23.6	19.7	-16.5%	
Library Services – Operating	37.1	37.1	-	
Legal Aid	101.8	94.3	-7.4%	
Agricultural Service Boards	11.7	8.5	-27.4%	
Agricultural Societies and Exhibition Grants	11.5	11.5	-	
	<u>210.7</u>	<u>196.1</u>	-6.9%	

Note

1. The Community Facility Enhancement Program is forecasted to remain at \$25 million per year the next three years. Prior to Budget 2019, the program was forecasted to be \$38 million per year.

⁶ Source: Government of Alberta 2020-23 Fiscal Plan, page 150.

Ministry Highlights

Advanced Education

Budget 2020 implements the expected 6% funding cuts to post-secondary institutions, as well as the new, performance-based funding framework. Tuition fees are projected to increase by \$290 million from 2019 to 2023, an average of 6.9%. Student aid grants and scholarships are frozen at current levels (\$47 million and \$54 million, respectively). There is no new funding for capital projects, but Budget 2020 restores the \$119 million in infrastructure maintenance funding that was cut in Budget 2019.

Agriculture and Forestry

Budget 2020 maintains support to rural communities and businesses. \$18.8 million is maintained to support agricultural societies and youth development program like 4H.

Children's Services

Budget 2020 decreases funding for childcare from the \$423.7 million budgeted in 2019-20 to \$394.0 million in 2020-21, a reduction of 7%. Funding for early intervention services for children and youth, which includes the new Family Resource Networks that are set to replace Parent Link Centres, also decreases from the \$108.4 million budgeted in 2019-20 to \$95.8 million in 2020-21, a reduction of nearly 12%.

The overall operating budget for the ministry will fall from \$1,417.6 million (budgeted) in 2019-20 to \$1,371.1 million in 2020-21, a 3.3% decrease.

Community and Social Services

The 2020 budget for Community and Social Services includes several investments to support Albertans impacted by domestic and sexual violence and Albertans with disabilities:

- In 2020-21, the budget for Sexual Assault Services funding increases by \$1.2 million to a total of \$11.5 million.
- In 2020-21, \$600,000 is allocated to partner with Justice and Solicitor General to develop regulations and implement the Disclosure to Protect Against Domestic Violence (Clare's Law) Act.
- In 2020-21, \$500,000 is allocated to the Registered Disability Savings Plan (RDSP) Action Group to help Albertans open RDSPs.
- In 2020-21, \$5.0 million is allocated to build on successful partnerships supporting employment opportunities for Albertans with disabilities.

Family and Community Support Services funding is maintained at \$100 million annually. Funding for homeless and outreach support services decreases slightly from \$197.1 million in 2019-20 to \$195.9 million in 2020-21, a reduction of less than 1%. The overall ministry operating budget will rise from \$3,946.6 (budgeted) in 2019-20 to \$3,947 in 2020-21, an increase of less than 1%.

Notably, the ministry's business plan refers several times to partnering with civil society organizations and municipalities to provide Albertans with supports, and services. Funding arrangements for these partnerships are not described; however, the budget does commit \$7 million to a civil society fund to support "innovative cost-sharing programs delivered by community groups".

Culture, Multiculturalism, and Status of Women

Budget 2020 maintains Community Facility Enhancement Program funding at \$25 million annually; however, the Community Initiatives Program funding is decreased from \$23.6 million (budgeted) in 2019-20 to \$19.7 million in 2020-21, a reduction of 16.5%.

The ministry's Business Plan does not specifically mention funding for historic resources. However, the Fiscal Plan Indicates that while the Historic Resources Fund has been closed, spending on the fund's purposes will not change (page 200).

The overall operating budget for the ministry will fall from \$271.5 million (budgeted) in 2019-20 to \$246.8 million in 2020-21, a 9.0% decrease.

Economic Development, Trade and Tourism

Budget 2020 does not mention the role that Regional Economic Development Agencies (REDAs) or the Community and Regional Economic Support (CARES) program will play in furthering local economic development priorities for communities.

From 2020-23, the Alberta Film and Television and Tax Credit will provide \$97 million to attract medium and large film and television to Alberta in support of the province's cultural industries. The ministry will also implement an Investment and Growth Strategy, including \$75 million from 2020-2023 to cultivate investment opportunities.

The Alberta government intends to extend the 4% provincial tourism levy to short-term rentals such as Airbnb, with the exception for rentals where the purchase price is less than \$30/day.

Various agencies fall under the budget of Economic Development, Trade and Tourism. The Alberta Enterprise Corporation will receive \$1.85 million in 2020-21 to attract venture capital to Alberta, Alberta Innovates will provide \$184 million in grants and funding to develop and grow talent and emerging sectors while attracting investment to Alberta, and Travel Alberta will be provided with \$38 million in 2020-21 to market Alberta as a tourism destination.

Education

Five months ago, the 2019 Capital Plan supported 25 school projects bringing the total number of schools in various phases of planning and construction to over 200 schools across the province.

The 2020 Capital Plan invests \$1.5 billion towards new schools and modernization projects across Albert. The plan supports the construction of nine previously announced new schools, as well as two new modernization school projects to help address building conditions.

Total operating expenses for K-12 education in Alberta is forecasted to be \$8.3 billion in 2020-21, up from \$8.2 billion in 2019-20. The \$121 million increase in funding will come from school boards' own-source revenue. Despite a predicted 2.2% increase in enrollment annually, the provincial contribution to K-12 education funding will remain flat over the next three years. Budget 2020 also reflects a new funding model that averages student numbers over three years, leading to a small increase in funding for accredited private schools, up \$3 million from last year to \$177 million in Budget 2020. Capital investment in school facilities is up 13.7%, from the 739 million budgeted in 2019-20 to \$840.4 million in 2020-21. However, this funding will decline to \$577.7 million by 2022-23.

Energy

In Budget 2020, Energy will consider increasing the original loan of \$235 million to the Orphan Well Association by an additional \$100 million to address the growing number of orphaned wells in Alberta. Energy will also look at extending the term of the loan repayment period, which was originally set at 10 years in 2017, to further accommodate the clean-up of orphaned oil and gas wells.

Environment and Parks

In Budget 2020, \$10.2 million is allocated to support regional and sub-regional land-use planning. To make sure Alberta is free from zebra and quagga mussels, \$1.8 million is committed to the Aquatic Invasive Species Inspection Program. The money will fund watercraft inspection stations on major highways entering the province, develop early detection plans, and support awareness of aquatic invasive species. \$39.8 million is allocated to caribou recovery planning. This work is supported by the three Caribou Sub-Regional Task Forces partnering with businesses, municipalities, and community stakeholders ensuring a balanced approach in the development of a caribou recovery plan. \$6 million is allocated to the Wetland Restoration Program to enable the Government of Alberta to collect wetland replacement fees and expend them on wetland restoration projects in priority areas. The ministry's business plan indicates the ministry plans to continue its red tape reduction initiative and modernization of legislation and regulations in 2020.

Health

Health recently announced a new physician funding framework to be implemented starting March 31, 2020. \$5.4 billion is budgeted in 2020-21 for physician compensation and development programs, and this budget will be maintained over the following two years. However, one of the most concerning aspects of the new funding framework is the changes to complex modifiers that apply when doctors spend more time with patients with complex medical needs. The amount of time that doctors will need to spend with a patient to bill for a complex visit will increase from 14 minutes to 25 minutes over a phase-in period of two years. This change in physician compensation may encourage doctors to see more patients faster in order to bill more and may further discourage doctors from working in settings where patients numbers are lower, such as rural and smaller communities, or where more patients have complex medical issues.

Health will continue to invest in Primary Care Networks. Health is budgeting \$243 million in 2020-21 in PCNs to support delivery of team-based primary care. Included in the 2020-21 PCN funding is \$3 million to increase the number of Nurse Practitioners working in PCNs and expand care options for Albertans, particularly in rural/remote areas, and on reserve or settlement.

Indigenous Relations

The Alberta Indigenous Opportunities Corporation will work toward Indigenous groups' ownership in major resource projects. There is also \$9.8 million allocated to the Litigation Fund, which is intended to support Indigenous voices in legal actions that affect responsible resource development in Alberta.

Infrastructure

Infrastructure intends to pass the Alberta Infrastructure Act, which aims to strengthen transparency and predictability around government capital funding decisions and release a 20-year Strategic Capital Plan to ensure Alberta has a long-term view to meet infrastructure needs. Spending on facilities in Alberta in 2020-21 will include \$596 million for health facilities, \$616 million for school facilities, \$75 million for government facilities, and \$23 million in planning, design, and implementation for these capital infrastructure projects.

Justice and Solicitor General

The 2020 budget for Justice and Solicitor General includes the following investments to help address rural crime and alleviate pressures in the justice system:

- The creation of a Rural Alberta Provincial Integrated Defence Force (the RAPID Force) by expanding the roles and authorities of 400 peace officers in the Fish and Wildlife Enforcement Branch, Commercial Vehicle Enforcement Branch and the traffic arm of the Alberta Sheriffs, with a budget of up to \$10 million annually.
- \$40 million in funding for Alberta Law Enforcement Response Teams in 2020-21.
- An investment of up to \$5 million annually starting in 2020-21 to expand Drug Treatment Court capacity in Edmonton and Calgary and engage medium-sized communities to identify new sites for Drug Treatment Court services.

Victims of Crime funding will rise from \$43.4 million in 2019-20 to \$60.9 million in 2020-21, which represents a 40.3% increase. The hiring of 50 new Crown prosecutors and support staff continues; once complete, this will be an investment of approximately \$10 million annually. Funding for Rural Crime Reduction Units is maintained and the budget for policing assistance to municipalities is increasing by \$1 million from 2019-20 to 2021. However, AUMA is seeking clarification on whether this increase represents new funding for Municipal Police Assistance and Police Officer Grants, or simply reflects changes in growth and demand.

Labour and Immigration

Budget 2020 commits \$9.0 million to fund newcomer settlement and integration programs. \$11.4 million is allocated in Budget 2020 to support labour mobility programs, including the International Qualification Assessment Service, Foreign Qualification Recognition, and the Fair Registration Practice Office. The office's mandate is to reduce red tape associated with the assessment of qualification, and ensure that registration practices to regulated occupations and trades are transparent, objective, fair, and impartial.

The ministry's business plan highlights its commitment to achieve a one-third reduction in Labour and Immigration regulatory requirements and the implementation of the Alberta Advantage Immigration Strategy focusing on attracting and supporting newcomers to communities across Alberta.

Municipal Affairs

The Ministry of Municipal Affairs' operational spending is anticipated to decrease by 5% in 2020-2021, which is attributed to the reduction in the Grants in Place of Taxes program.

The 2020-23 Municipal Affairs Business Plan confirms the following as continuing objectives:

- Strengthening regional planning and service delivery through regional governance mechanisms, such as intermunicipal collaboration frameworks and growth management boards;
- Strengthening municipal accountability and transparency through the Municipal Accountability Program, the municipal inspection process, and the annual Alberta Municipalities Measurement Index;
- Working collaboratively with municipalities and municipal associations in continuing to promote effective municipal asset management practices;

- Providing funding to municipalities to help them meet their strategic long-term infrastructure needs, and implementing the new Local Government Fiscal Framework for municipal capital funding;
- Continuing to provide operating grants to library boards and to invest in the province-wide library network;
- Streamlining regulatory requirements in municipal legislation and regulation that are hampering administrative efficiencies for municipalities, including a review of the regulations governing regional services commissions;
- Completing the transition to the centralized model for designated industrial property assessment; and
- Developing a new assessment model for wells, pipelines, and machinery and equipment for implementation in the 2021 tax year in order to modernize the regulated assessment system.

The ministry's Business Plan also identifies several new objectives, including:

- Working collaboratively with municipalities and municipal associations to develop strategies to address unpaid linear property taxes;
- Working with and supporting communities in implementing recent changes to the emergency management legislative framework to improve emergency preparedness at the community-level;
- Improving community and individual-level disaster resilience by providing select on-line and in-person emergency management training to municipalities and through public awareness Campaigns; and
- Providing certification training and support to municipal Assessment Review Boards.

Seniors and Housing

Budget 2020 maintains or reduces operational funding for the following programs:

- \$51.3 million is allocated to Family Community Housing in 2020-21, compared to \$50.1 million in 2019-20 (increase of 2.4%).
- \$49.3 million is allocated for Seniors Community Housing in 2020-21, the same amount as in 2019-20.
- \$56.8 million is allocated for Rental Assistance funding 2020-21, compared to \$67.5 million in 2019-20 (decrease of 16.0%).
- \$15.5 million will be allocated for Specialized Housing in 2020-21, the same amount as in 2019-20.

Notably, the 2020-23 capital plan shows significant reductions to provincial investment in affordable housing over next three years, with total capital funding falling from \$215.7 million in 2020-21 to \$123.1 million in 2021-22 and \$77.9 million in 2022-23, which represents a reduction of 63.9% over two years.

(\$ millions)	2019-20 Budget	2020-21 Budget	2021-22 Forecast	2022-23 Forecast
Family and Community Housing Development and Renewal	30	35	6	-
Indigenous Housing Capital	5	12	10	10
New Affordable and Specialized Housing	14	23	29	16
Seniors' Housing Development and Renewal	63	93	61	31

Service Alberta

Service Alberta plans to review the *Mobile Home Sites Tenancies Act* with a goal of better understanding the issues experienced in mobile home communities, with \$110,000 allocated to this initiative. \$90,000 is allocated to support the introduction of prompt payment legislation that will streamline adjudication and dispute resolution processes for contractors, speeding up payments in Alberta's construction and other industries. Although no funding is provided, Service Alberta wants to collaborate with businesses and partners to develop a framework to support widespread access to high-speed broadband.

Transportation

In addition to the grants for municipalities included in the previous section, the ministry is responsible for several other transportation investments. Targets for investment in roads and bridges are outlined in the following chart:

Investments in Key Roads and Bridges

(\$ millions)	2019-20 Budget	2020-21 Budget
Capital Investments	673	862
Capital Maintenance and Renewal	387	411

Budget 2020 invests significantly in roads and bridges, with increases in both capital projects and maintenance compared to 2019. Highlighted projects include ring road upgrades in Edmonton and Calgary, Highway 19, and the Peace River Bridge. Spending on roads and bridges will account for 13% of provincial capital investment over the next three years.

Treasury Board and Finance

The province's Fiscal Plan notes that while the Lottery Fund has been closed, spending on the fund's purpose will not change.

Next Steps

AUMA will continue to advocate for a provincial partnership focused on building a strong Alberta. Our advocacy efforts will focus on key priorities, including but not limited to, advocating for:

- A Local Government Fiscal Framework (LGFF) that includes an adequate base amount, a growth factor that keeps pace with provincial revenue, and an equitable allocation formula.
- Municipal input on the distribution of police resources related to the new police funding model.
- A fair cannabis assessment and revenue model that recognizes the essential community services that municipalities provide.
- Municipal input on the province's 20-year capital plan to leverage and coordinate investments to maximize benefits for Albertans and our economy.
- Greater restraint in the province's education property tax requisition.
- Investment in affordable housing.
- Investment in the broadband internet required to power Alberta's move to the modern economy. Reliable broadband connections enable economic development in communities across Alberta. Without it, communities can't attract skilled workers and risk falling farther away from sharing in the Alberta advantage.

We will reach out to the province to seek clarity and further details on funding for essential programs Albertans rely on such as the Municipal Police Assistance and Police Officer Grants, which were anticipated to be consolidated.

AUMA and our members remain committed to building a partnership with the province that gets Alberta back to work, improves the lives of all Albertans, and stands up for Alberta.



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

AGENDA ITEM:

COUNCIL MEETING DATE: March 10, 2020

ITEM DESCRIPTION OR TITLE

Intermunicipal Development Plan Bylaw 03/20 Public Hearing

RECOMMENDATION

N/A

BACKGROUND

The Town of Lamont and Lamont County have been working together to draft the legislatively required Intermunicipal Development Plan with Municipal Planning Services since June 2019. A Committee was created and each municipality appointed elected officials to the Committee. The CAO's of both municipalities were also involved to support the Committee. A joint public open house was held on August 28, 2019 at the Lamont Recreation Centre, involving all of the urban municipalities in the Lamont County region. Municipal Planning Services compiled a "What We Heard Report" that Council reviewed and provided comments on November 12, 2019, which provided the direction necessary to prepare the IDP for first reading. First reading to Bylaw 03/20 was given at the February 25, 2020 regular Council Meeting. This is the next step in the legislative process whereby a public hearing is required to be held.

The bylaw is scheduled for final readings on March 24, 2020 during the next scheduled Regular Council Meeting.

COMMUNICATIONS

The notice was advertised in local newspaper for two consecutive weeks along with on the Town's social media.

IMPLICATIONS OF DECISION

N/A

FINANCIAL IMPLICATIONS

N/A

POLICY AND/OR LEGISLATIVE REFERENCES

Municipal Government Act, Section 631



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

ATTACHMENTS

Bylaw 03/20, Intermunicipal Development Plan
Public Hearing Procedure

Report Prepared By: Christine Beveridge, CAO

Approved by CAO:

A handwritten signature in black ink, appearing to be "C. Beveridge", is written over the line.

PUBLIC HEARING PROCEDURE

This Public Hearing is to provide an opportunity for the public to present their comments to Council.

This Public Hearing is for Bylaw 03/20

Purpose of the Bylaw: Establish an Intermunicipal Development Plan

<u>Agenda Item</u>	<u>Practical Considerations</u>
<p>1. CALL TO ORDER</p> <ul style="list-style-type: none"> ➤ Overview of Process <ul style="list-style-type: none"> ○ Housekeeping items (Emergency exits). ○ Speaking order <ul style="list-style-type: none"> ▪ Staff presentation, public presentation from anyone wishing to speak for or against the bylaw and followed by clarifying questions from Town Council. ○ Use of desk- Approach the desk and be seated. State your name for the record and if you are in favour or against the Bylaw. Please refrain from commenting from the gallery. ○ Applicant will have a fifteen (15) minute time limit to speak. ○ Registered speakers will have a five (5) minute time limit to speak (unless there is consent by Town Council to extend the allotted time.) ○ Direct all comments through the Chair. 	<ul style="list-style-type: none"> ○ Welcome everyone ○ Let participants know where the emergency exits are ○ Remember the main objective is to listen, no debate over the merits of the proposal or points of views expressed by speakers. ○ Everyone must be given a reasonable opportunity to be heard
<p>2. INTRODUCTION</p> <ul style="list-style-type: none"> ➤ of Council Members <ul style="list-style-type: none"> ○ Mayor Bill Skinner ○ Councillor Jody Foulds ○ Councillor Kirk Perrin ○ Councillor Al Harvey ○ Councillor David Taylor ○ Councillor Perry Koroluk ○ Councillor Doug Pewarchuk ➤ of Staff Members <ul style="list-style-type: none"> ○ Christine Beveridge, CAO ○ Dreena Guptill, Recording Secretary 	<ul style="list-style-type: none"> ○ May not always be necessary to introduce all staff members every time: <ul style="list-style-type: none"> <input type="checkbox"/> names are recorded in the minutes <input type="checkbox"/> those presenting will state their name for the record
<p>3. OVERVIEW</p> <ul style="list-style-type: none"> ➤ Administration will provide a brief introduction of the Bylaw. ➤ Council asks questions of Administration. ➤ Applicant(s) to provide comment on their application (up to 15 minutes). ➤ Council asks questions of Applicant(s). 	

4. PRESENTATIONS

- Speakers registered upon receipt of the notice are given the floor.
- Speakers have five (5) minute time limit.
- Speakers who signed in prior to commencement of the meeting.
- Anyone else, without previous notification, who wants to speak either in favor or in opposition of the Bylaw.

- Remind participants to speak clearly and start by stating their name for the record
- Comments must be specifically related to the subject. Questions from Council (for clarification) to the Speaker, Administration or Applicant can come at any time, no debate
- Advise participants to provide written submission prior to the closing of the hearing to form part of the official public record. Minutes are recorded without note or comment.

5. REVIEW CORRESPONDENCE

- CAO will only refer to submissions by date and author. Written submissions received in advance do not have to be recited.

6. CLOSING REMARKS

- Thank those in attendance for participating and advise of next steps.
- Remind all those who spoke to submit their written submissions prior to leaving.

- Applicant may be granted an opportunity to address any contradictory evidence at the discretion of the chair.
- Final Questions for clarification
- Late comments will not be shared until after the resolution or bylaw is dispensed with.

7. CLOSE PUBLIC HEARING

- Officially declare the public hearing closed.

- Remind members of the public who have not already done so to sign the Sign-in Sheet.

8. ADJOURN



Town of Lamont

A BYLAW OF THE TOWN OF LAMONT
IN THE PROVINCE OF ALBERTA

BYLAW 03/20

BEING A BYLAW OF THE TOWN OF LAMONT FOR THE PURPOSE OF ADOPTING AN INTERMUNICIPAL DEVELOPMENT PLAN FOR THE TOWN OF LAMONT AND LAMONT COUNTY.

WHEREAS the *Municipal Government Act*, R.S.A. 2000, c. M-26, as amended, ("the Act") requires municipalities to adopt an Intermunicipal Development Plan; and

WHEREAS an Intermunicipal Development Plan has been prepared for the Town of Lamont and Lamont County based on public input, studies of land use, development, and other relevant data; and

AND WHEREAS, the foresaid Intermunicipal Development Plan describes the way in which the future development within the Plan Area may be carried out in an orderly and economic manner; and

THEREFORE, the Council of the Town of Lamont in the Province of Alberta, duly assembled, and pursuant to the authority conferred on it by the *Municipal Government Act*, R.S.A. 2000, c. M-26, as amended, enacts as follows:

1. This Bylaw may be cited as "Town of Lamont & Lamont County Intermunicipal Development Plan".
2. The Town of Lamont & Lamont County Intermunicipal Development Plan is attached hereto as Schedule "A" to this Bylaw is hereby adopted.
3. This Bylaw may be amended by Bylaw in accordance with the *Municipal Government Act*, R.S.A. 2000, c. M-26, as amended.



Town of Lamont

EFFECTIVE DATE

4. That this Bylaw shall come into force and take effect upon the date of third reading.

READ A **FIRST** TIME THIS 25 DAY OF February, 2020

[Signature]
Mayor

[Signature]
Chief Administrative Officer

READ A **SECOND** TIME THIS _____ DAY OF _____, 20_____

Mayor

Chief Administrative Officer

READ A **THIRD** TIME THIS _____ DAY OF _____, 20_____

Mayor

Chief Administrative Officer

Initials AO



Town of Lamont & Lamont County

INTERMUNICIPAL DEVELOPMENT PLAN



PREPARED ON 6 FEBRUARY 2020 BY:



TABLE OF CONTENTS

TABLE OF CONTENTS	I
1 INTRODUCTION	1
A PURPOSE OF THE PLAN	1
B PLAN ORGANIZATION	1
C LEGISLATIVE REQUIREMENTS	2
D RELATIONSHIP TO OTHER PLANS	3
E PRINCIPLES OF THE INTERMUNICIPAL DEVELOPMENT PLAN	6
F ABOUT THE LAMONT COUNTY REGION	6
G ABOUT THE PLAN AREA	8
2 FUTURE LAND USE AND GROWTH	10
A FUTURE LAND USE CONCEPT	10
B GENERAL LAND USE AND DEVELOPMENT	10
C REFERRAL AREA AND URBAN EXPANSION AREA	12
D AGRICULTURE	12
E HEARTLAND AGRICULTURE	13
F COMMERCIAL/INDUSTRIAL DEVELOPMENT	13
G HEARTLAND INDUSTRIAL/COMMERCIAL	14
H UTILITIES AND SERVICING	15
I TRANSPORTATION	17
J NATURAL RESOURCES	17
K NATURAL ENVIRONMENT	18
3 WORKING TOGETHER	19
A PLAN ADMINISTRATION	19
B INTERMUNICIPAL PLANNING COMMITTEE	19
C COMMUNICATION	20
D CIRCULATION AND REFERRAL	20
E SUBDIVISION AND DEVELOPMENT APPEAL BOARD	24
F ENACTMENT	24
G AMENDMENT AND REPEAL	24
H DISPUTE RESOLUTION	24
I ANNEXATION	27
2 MAPS	28
MAP 1 PLAN BOUNDARIES	29
MAP 2 FUTURE LAND USE CONCEPT	30
MAP 3 REFERRAL AREA	31
APPENDIX A	32
DEVELOPMENT CONSIDERATIONS MAP	33
APPENDIX B	34
LIST OF ACRONYMS	34
APPENDIX C	35
LIST OF DEFINITIONS	35

1| INTRODUCTION

A | PURPOSE OF THE PLAN

An Intermunicipal Development Plan (IDP) is a statutory plan prepared by two (or more) municipalities that share a common border. An IDP ensures future development concepts and land use policies for areas of mutual interest are coordinated between the municipalities and helps to reduce the possibility of any future land use conflicts by establishing processes for communication, referral, and dispute resolution.

This IDP is shared between the Town of Lamont and Lamont County. The Town of Lamont and Lamont County recognize that both municipalities are equal and have a right to growth and development. Both municipalities have agreed that a negotiated IDP is the preferred method of addressing intermunicipal land use planning issues within the Plan Area and that an IDP represents the best opportunity for a continuing cooperative working relationship.

The municipal policy framework for the preparation of an IDP is contained within the Town and County's respective Municipal Development Plans. The Town of Lamont's Municipal Development Plan (MDP) identifies potential development opportunities for lands adjacent to the Town. In addition, the Town's MDP contains policies regarding intermunicipal planning and cooperation. Lamont County's MDP contains intermunicipal policies and establishes that urban municipalities will be consulted on proposed developments, statutory plans (and amendments), and Land Use Bylaw amendments within 3.2 km (2 miles) of an urban municipality.

Policies within this IDP are not intended (nor shall be interpreted) to fetter either Council's discretion or autonomy.

B | PLAN ORGANIZATION

The Town of Lamont & Lamont County IDP has been organized into four sections (and three appendices):

1	INTRODUCTION	Includes the purpose of the plan, the plan organization, legislative requirements for an IDP, relationships to other plans and frameworks, plan principles, information about the Lamont County Region, and information about the Plan Area.
2	FUTURE LAND USE AND GROWTH	Includes the IDP Future Land Use Concept, and policies respecting the following land use and development subjects: <ul style="list-style-type: none"> • Referral Area and Urban Expansion Area • Agriculture • Heartland Agricultural • Commercial/Industrial Development • Heartland Industrial/Commercial Development • Utilities and Servicing • Transportation • Natural Resources • The Natural Environment
3	WORKING TOGETHER	Establishes the Intermunicipal Planning Committee and provides policy direction to guide intermunicipal communication, circulation and referral procedures, plan amendment and repeal, dispute resolution, dispute resolution processes, and annexation.
4	MAPS	Includes the Plan Boundaries map, the Future Land Use Concept map, and the Referral Area map. These maps correspond to policies in the IDP, and

		are intended to aid in intermunicipal decision making between the Town of Lamont and Lamont County.
A	APPENDIX A	Includes an information map that identifies major development considerations in the Plan Area. This map is not approved as part of this plan. It is intended to aid the municipalities' Councils, Administrations, and the Intermunicipal Planning Committee with decision making. As such, it may be updated from time to time as development considerations in the Plan Area change.
B	APPENDIX B	A list of acronyms used in this Plan intended to assist the reader.
C	APPENDIX C	A list of definitions for key words used in this plan, intended to aid the Intermunicipal Planning Committee and the participating municipalities in decision making.

C | LEGISLATIVE REQUIREMENTS

Requirements for an Intermunicipal Development Plan are outlined in Section 631 of the *Municipal Government Act*, R.S.A. 2000, c. M-26, as amended (MGA), which reads:

“631 (1) Subject to subsections (2) and (3), 2 or more councils of municipalities that have common boundaries and that are not members of a growth region as defined in section 708.01 must, by each passing a bylaw in accordance with this Part or in accordance with sections 12 and 692, adopt an intermunicipal development plan to include those areas of land lying within the boundaries of the municipalities as they consider necessary.”

The County and the Town have agreed that it is mutually beneficial to adopt an Intermunicipal Development Plan.

The MGA also identifies what an Intermunicipal Development Plan must address.

- “631 (8)** An intermunicipal development plan
- (a) must address
 - (i) the future land use within the area,
 - (ii) the manner of and the proposals for future development in the area,
 - (iii) the provision of transportation systems for the area, either generally or specifically,
 - (iv) the coordination of intermunicipal programs relating to the physical, social and economic development of the area,
 - (v) environmental matters within the area, either generally or specifically, and
 - (vi) any other matter relating to the physical, social or economic development of the area that the councils consider necessary, and
 - (b) must include:
 - (i) a procedure to be used to resolve or attempt to resolve any conflict between the municipalities that have adopted the plan,

- (ii) a procedure to be used, by one or more municipalities, to amend or repeal the plan, and
- (iii) provisions relating to the administration of the plan.”

The Town of Lamont & Lamont County IDP is consistent with requirements for intermunicipal collaboration and IDPs identified within the MGA.

D | RELATIONSHIP TO OTHER PLANS

1.D.I NORTH SASKATCHEWAN REGIONAL PLAN

In addition to the MGA, the North Saskatchewan Regional Plan (NSRP) is currently being prepared by the Province of Alberta and is expected to come into effect in the next few years. The Town of Lamont and Lamont County are located entirely within the North Saskatchewan Regional Plan area. The North Saskatchewan Region is bordered by Saskatchewan to the east and the Red Deer Regional Plan area to the south.

The NSRP will use a cumulative effects management approach to set policy direction for municipalities to achieve environmental, economic, and social outcomes within the North Saskatchewan Region. The NSRP applies to all Lamont County Region municipalities as they are within the North Saskatchewan Region.

Pursuant to section 13 of the *Alberta Land Stewardship Act*, S.A. 2009, c. 26.8, as amended (ALSA), regional plans are legislative instruments. Pursuant to section 15(1) of ALSA, the Regulatory Details of the NSRP are enforceable as law and bind the Crown, decision makers, local governments and all other persons while the remaining portions are statements of policy to inform and are not intended to have binding legal effect.

The Alberta Land Use Framework sets out an approach to managing public and private lands and natural resources to achieve Alberta’s long-term economic, environmental, and social goals. The Land Use Framework establishes the Alberta government’s model for the NSRP and other regional plans, and identifies three desired outcomes:

- A healthy economy supported by our land and natural resources
- Healthy ecosystems and environment
- People-friendly communities with ample recreational and cultural opportunities.

The participating municipalities have worked closely to ensure that the IDP has been developed in a manner that adheres to the intended purpose of the regional plans, as identified in the Alberta Land Use Framework.

1.D.II INTERMUNICIPAL COLLABORATION FRAMEWORK

All municipalities in Alberta are required to adopt an Intermunicipal Collaboration Framework (ICF) with each municipality with whom they share a common border. This IDP must be consistent with the ICF’s policies, communication and collaboration processes.

1.D.III MUNICIPAL DEVELOPMENT PLAN

A Municipal Development Plan (MDP) is a statutory plan that guides the future growth and development of a municipality. The MDP sets the vision on how to accommodate this growth responsibly and serves as an important decision-making tool for Council, administration, and all stakeholders.

The participating municipalities respect that both municipalities will identify their individual visions and priorities for future land use growth and development through their respective Municipal Development Plans. However, this plan

notes that the Municipal Development Plans of the Town of Lamont and Lamont County support strong regional collaboration through the implementation of an IDP.

All MDPs must be consistent with an approved IDP; the policies and future land use concept of the Town of Lamont & Lamont County IDP are consistent with the Town of Lamont Municipal Development Plan and the Lamont County Municipal Development Plan.

1.D.IV AREA STRUCTURE PLANS & AREA REDEVELOPMENT PLANS

Area Structure Plans (ASP) and Area Redevelopment Plans (ARP) are statutory plans adopted by a municipality. They provide a policy framework for future subdivision and development for a particular area at a local level. They provide land use, access, and servicing policy direction for specific neighbourhoods or areas of a municipality. An ASP or an ARP must be consistent with an approved IDP and MDP.

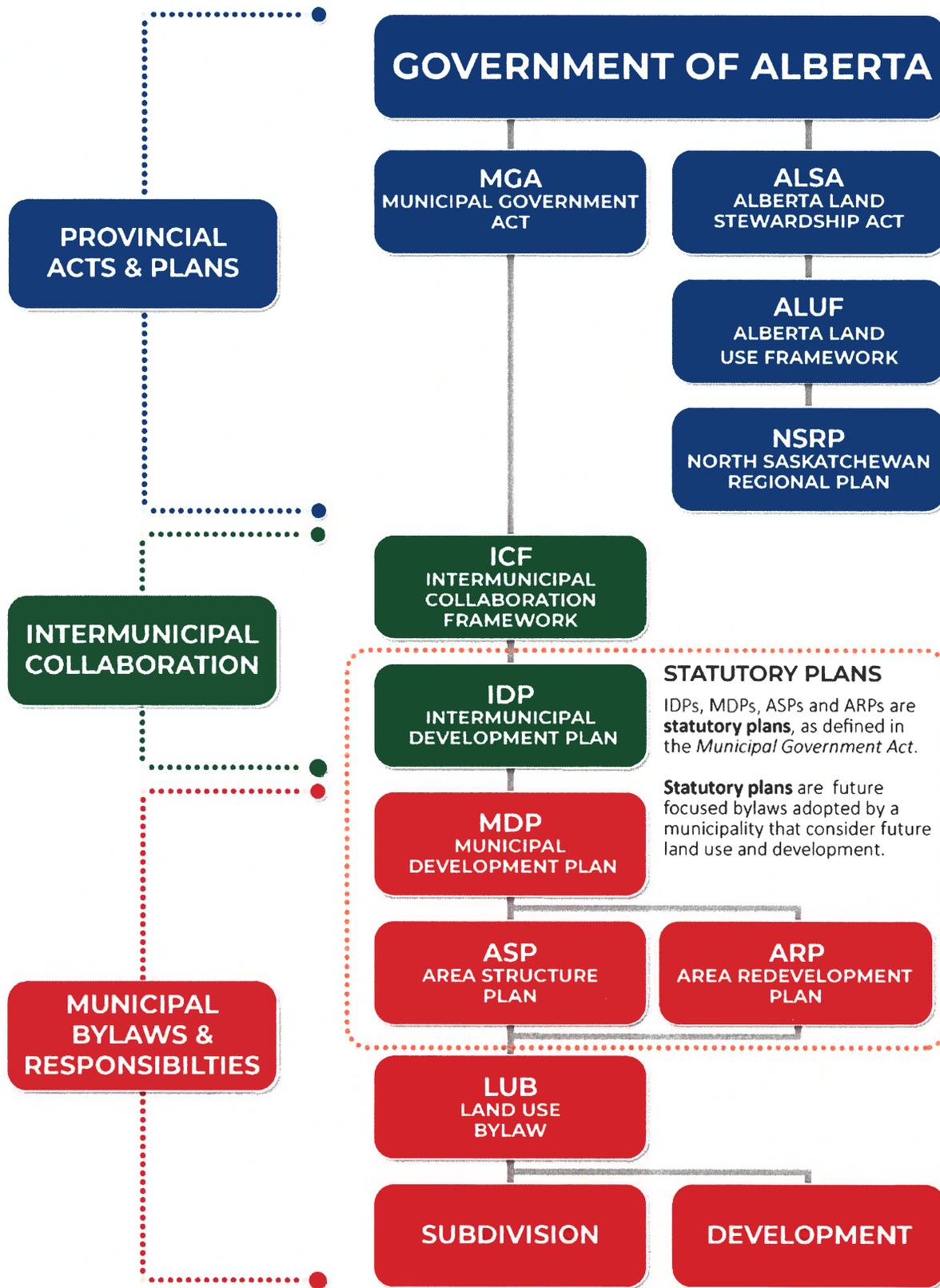
Currently, only one Area Structure Plan (ASP) applies to land within the Plan Area. The Alberta's Industrial Heartland Area Structure Plan was adopted by Lamont County Council. This ASP includes lands in the north and western portions of the Plan Area. The Alberta's Industrial Heartland Area Structure Plan boundary adjacent to the Town of Lamont is illustrated on the **Development Considerations Map** in **Appendix A**.

The purpose of the Alberta's Industrial Heartland ASP is to "provide a statutory framework for land use planning of the subject lands, the provision of infrastructure and services, and recognition of existing features and uses as they relate to future development. Planning and development of the subject lands will be in conformance with established planning policies, regulations, objectives, and requirements of the County, as well as the characteristics and opportunities contained within the Plan area."

The policies and future land use concept of the Town of Lamont & Lamont County IDP are consistent with the Alberta's Industrial Heartland ASP. Future development in the Plan Area that is guided by an ASP must also be consistent with this IDP, as well as the respective MDP of the affected municipality.

1.D.V PLANNING HIERARCHY

The chart on the following page identifies how an IDP relates to other provincial acts and regulations, intermunicipal collaboration efforts, statutory plans, and planning processes.



E | PRINCIPLES OF THE INTERMUNICIPAL DEVELOPMENT PLAN

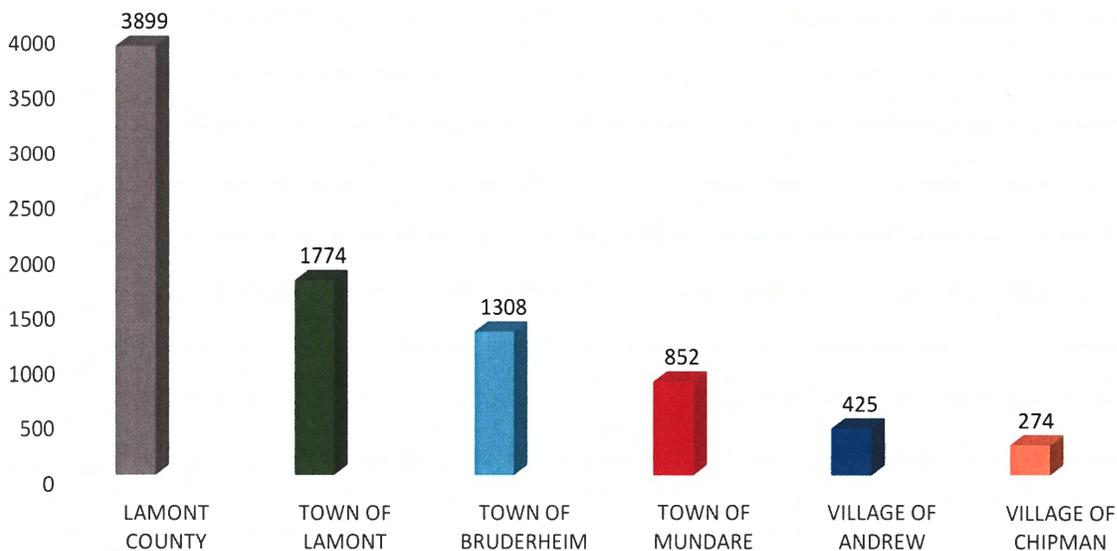
The Town of Lamont & Lamont County IDP was developed based on a set of principles identified by the Intermunicipal Planning Committee. These include:

1. Maintain open, fair, and honest communication.
2. Promote orderly, economic, and beneficial land development to minimize the amount of agricultural land converted to other land uses prematurely.
3. Support appropriate levels of urban expansion within the Town and orderly, timely, and agreed upon urban annexation when necessary.
4. Identify compatible and complementary land uses within the IDP area to ensure that future development is mutually beneficial and compatible.
5. Develop land use policies that support mutually beneficial economic development.
6. Effectively coordinate transportation systems and the protection of required land for future road, rail, and trail network developments.
7. Ensure that future sites for schools and recreation areas are protected.
8. Identify and protect environmentally sensitive features.
9. Provide for effective IDP administration and implementation mechanisms.

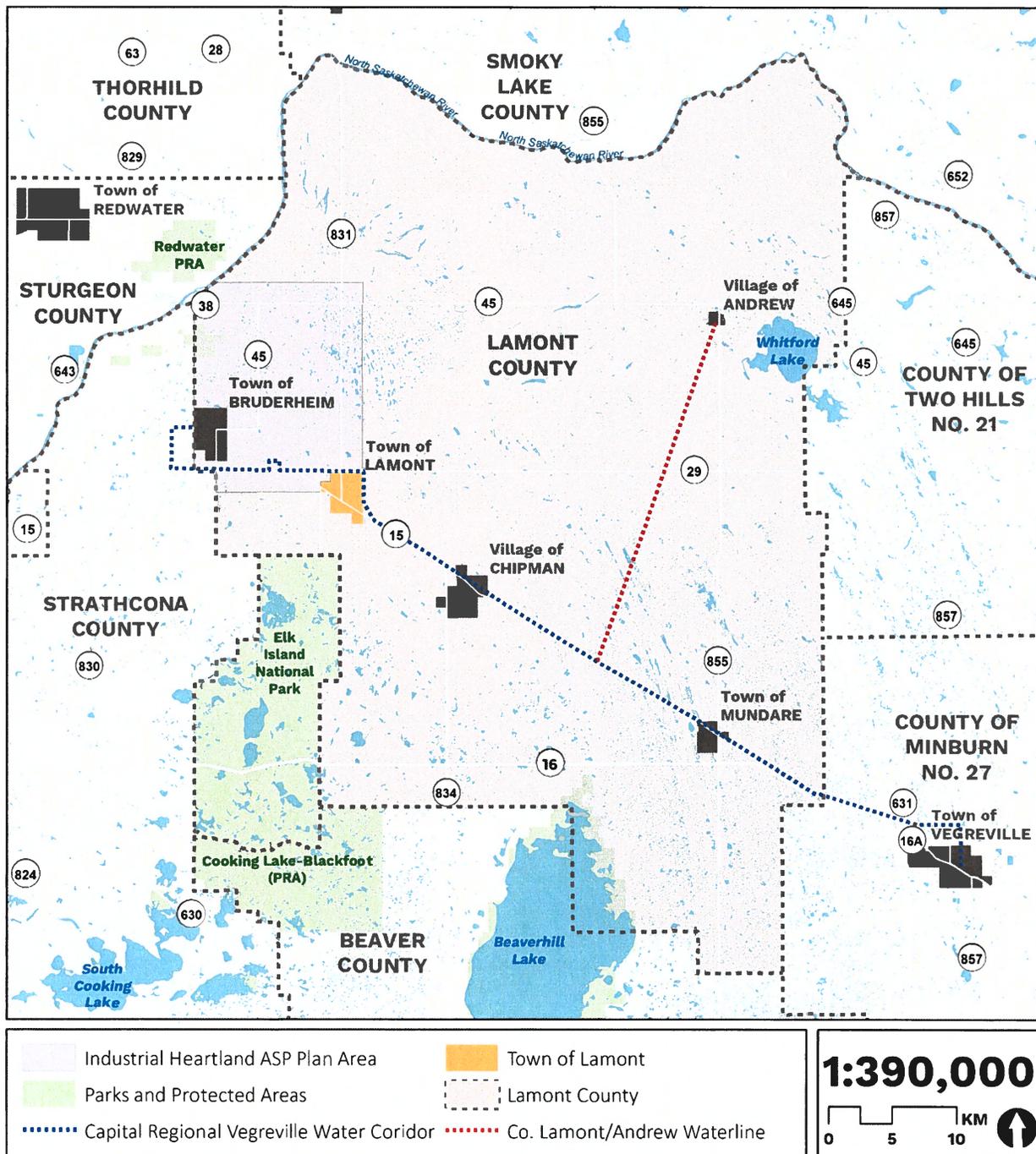
F | ABOUT THE LAMONT COUNTY REGION

The Lamont County Region includes: Lamont County, the Towns of Bruderheim, Lamont, and Mundare, the Villages of Andrew and Chipman, and five hamlets. The region has a total population of 8,530 (3,897 within the County, 4,633 combined in the urban municipalities) according to the 2016 Federal Census, as well as from the 2017 and 2018 Municipal Census (where available).

POPULATION



The Lamont County Region is positioned within a one hour driving radius of several major commercial and industrial centres in the Edmonton Metropolitan Region, including Sherwood Park, Fort Saskatchewan, Redwater, the Highway 16 (Yellowhead Highway) Corridor, and downtown Edmonton.



The Alberta's Industrial Heartland Area (AIHA) is the largest industrial area in Western Canada and is a joint land-use planning and development initiative to attract investment in the chemical, petrochemical, oil, and gas industries to

the region. The AIHA is one of Canada's largest petrochemical processing regions. The AIHA comprises 533 km² (206 square miles) of land within portions of the City of Fort Saskatchewan, Lamont County, Strathcona County, and Sturgeon County, and the Edmonton Energy and Technology Park in northeast Edmonton.

Oil and gas exploration and development is found throughout the Lamont County Region, particularly within portions of the region that are inside of the AIHA. Large and small scale agricultural operations are also found throughout the Lamont County Region, serving as an important connection to the region's cultural identity as a rural community.

The Lamont County Region is bordered on its northern boundary by the North Saskatchewan River, while portions of its southern and western boundaries are adjacent to Elk Island National Park and the Beaverhill Lake Heritage Rangeland Natural Area. Lands throughout the Region are home to provincially-recognized environmentally significant areas, historically significant areas, and regionally significant wetlands, water bodies, and watercourses.

G | ABOUT THE PLAN AREA

The Plan Area of the Town of Lamont & Lamont County IDP is identified on **Map 1 – Plan Area**.

The Plan Area was established by the Town of Lamont and Lamont County Intermunicipal Planning Committee. The Plan Area generally follows a 1.6 kilometre (1.0 mile) radius around the Town of Lamont, with local quarter section lines used to provide a delineated border. In total, the Plan Area constitutes over 4,080 hectares of land (including the Town of Lamont).

1.G.I TRANSPORTATION

Within the Plan Area are three major transportation routes:

- Highway 15 diagonally crosses the entire Plan Area from the northwest to the southeast;
- Highway 29 travels from the west to the east boundaries of the Plan Area immediately north of the Town of Lamont; and
- Highway 831 travels from the northern to the southern boundary of the Plan Area through the Town of Lamont.

Important local intersections are found where these highways intersect one another, or form intersections with other rural roads (township roads and range roads).

1.G.II EXISTING AND PLANNED DEVELOPMENTS

The majority of land within the Plan Area outside of the Town of Lamont is used for agricultural and rural residential purposes. There are no multi-lot country residential subdivisions (developed or approved for development) within the Lamont County portions of the Plan Area.

The Town of Lamont is directly adjacent to the southeast border of the Alberta's Industrial Heartland. The north portion of the Plan Area is affected by the Lamont County Alberta's Industrial Heartland Area Structure Plan. This area has been identified for Heartland Agriculture Industrial uses and Heartland Light/Medium Industrial/Highway Commercial uses.

Oil and gas development in the Plan Area is present; wellsite and pipeline infrastructure is prevalent to the northwest of the Town of Lamont. Oil and gas wellsites and pipelines can also be found to the east, west, and south of the Town, although in lower concentration. The **Development Considerations Map** in **Appendix A** identifies the location of existing oil and gas infrastructure in the Plan Area.

One rail right-of-way is found within the Plan Area; the rail line travels parallel to Highway 15 along its northern boundary. The Richardson Pioneer Grain Elevator within the Town of Lamont is a major active stop along this rail line. Rail traffic has increased in recent years along this line and throughout the Lamont County Region. Canadian National Railways has indicated that approximately six (6) trains pass through the Town every day.

1.G.III HISTORIC RESOURCES

The Lamont United Church is located on 53 Street in the Town of Lamont. The Church is constructed from fieldstone in 1936, is a solid rectangular one-storey, gable-roofed masonry structure, which faces east on four urban lots located on a residential corner in the Town of Lamont, Alberta. The Church is designated a Municipal Historic Resource.

1.G.IV NATURAL ENVIRONMENT

Most soils in the Plan Area (and lands immediately adjacent) are classified as Class 1, 2 and 3 by the Canadian Land Inventory. Class 1 soils have no significant limitations for crop production, while Class 2 and 3 soils have moderate and moderately severe limitations, respectively.

The entire Plan Area is located within the watershed of the Beaverhill Creek, which itself is a sub-watershed of the North Saskatchewan River. Water bodies and watercourses in the Plan Area (including Beaverhill Creek) generally drain north to the North Saskatchewan River.

Lamont Creek runs throughout the Plan Area and the Town of Lamont. Water levels in the creek vary depending on seasonal runoff and precipitation levels.

No provincially recognized Environmentally Significant Areas (ESAs) are located within the plan area; however, quarter sections of land to the west of the plan area are identified as ESAs. The Province's "Environmentally Significant Areas in Alberta: 2014 Update" Report states that ESAs are generally defined as areas that are important to the long-term maintenance of biological diversity, physical landscape features and/or other natural processes, both locally and within a larger spatial context. The report and associated mapping information is intended to be an information tool that complements other information sources to inform land-use planning and policy at local, regional, and provincial scales.

Several provincially recognized wetlands are found within the Plan Area in both municipalities. Environmental features are shown on the **Development Considerations Map** in **Appendix A**.

2 | FUTURE LAND USE AND GROWTH

A | FUTURE LAND USE CONCEPT

The IDP utilizes existing opportunities and constraints to development within the Plan Area relating to the physical characteristics of the area, the location of existing municipal services, roadways, regional infrastructure, and the location of existing land uses to identify the preferred location for future development and land uses.

GOAL	To ensure that future land use and development within the Plan Area allows for the orderly and efficient growth of the Town of Lamont, and capitalizes on economic advantages within the Alberta's Industrial Heartland Area for the benefit of the Lamont County Region.
-------------	---

1. The Future Land Use Concept for the Town of Lamont & Lamont County Intermunicipal Development Plan is established on **Map 2 – Future Land Use**. Development within the Plan Area shall be consistent with the policies in this section.
2. **Map 2 – Future Land Use** identifies four future land use designations. The purpose of these land use designations is:

AGRICULTURE	To support small and large scale agricultural operations and rural residences that are compatible with nearby urban development in the Town of Lamont.
HEARTLAND AGRICULTURE	To support agriculture and agriculture-related industrial development that is compatible with adjacent heavy industrial, light/medium industrial/highway commercial, and other agricultural uses, and to allow for an appropriate transition of land uses from the Town of Lamont to planned/developed industrial uses in the Alberta's Industrial Heartland Area.
COMMERCIAL/ INDUSTRIAL	To support planned commercial and industrial development within the Plan Area that encourages economic development in the Town of Lamont and the Lamont County Region.
HEARTLAND INDUSTRIAL/ COMMERCIAL	To support planned industrial and commercial development that is consistent with the policies direction in the Lamont County Alberta's Industrial Heartland Area Structure Plan and is compatible with development in the Town of Lamont.

3. Policies for specific land uses in the Plan Area are provided for in the subsequent subsections. These policies are intended to support the future land use concept for the Town of Lamont & Lamont County IDP.

B | GENERAL LAND USE AND DEVELOPMENT

1. Policies in this section apply to all lands within the Plan Area.

2. Future subdivision and development shall be in accordance with this plan. Major deviations to the plan's policies shall require an amendment to this plan. Where discretion is provided for within the plan policies the approving authority may exercise their discretion. At no time shall an approving authority issue a decision that is inconsistent with the intent of the plan's goals.
3. Where an Area Structure Plan is required in the Plan Area, the ASP shall be accompanied by the preparation of the following:
 - a. Water and Wastewater Servicing Plans;
 - b. Geotechnical Report;
 - c. Phase I Environmental Assessment;
 - d. Stormwater Management Plan;
 - e. Wetland Assessment;
 - f. Traffic Impact Assessment; and
 - g. Any other studies required by the Town's or County's (according to jurisdiction) approving authorities to determine the suitability of the site for the proposed use, and may include a Historical Resources Impact Assessment, a Biophysical Report, a Water Report, and/or a Slope Stability Assessment.
4. Confined feeding operations/intensive livestock operations requiring registrations or approvals and manure storage facilities requiring authorization under the *Agricultural Operations Practices Act*, R.S.A. 2000, c. A-07, as amended, shall be discouraged within the Plan Area.
5. Public uses (e.g. golf courses, parks, trails, places of worship, etc.) may be permitted at the discretion of Lamont County, on lands designated for Agriculture, Residential, or Commercial/Industrial Development.
6. Public uses that benefit the Plan Area will be allowed in the Plan Area. Where the proposed public uses would be more suitable to locate in an urban area (and/or be connected to municipal services), the proponent will be encouraged to locate the proposed public use development in the Town of Lamont.
7. Public uses that may be suitable for the Plan Area are limited to the permitted and discretionary uses listed in the applicable district within the Town or County's Land Use Bylaw.
8. Public uses should be developed in a manner that is compatible with surrounding land uses and minimize impacts related to traffic, parking, and noise.
9. To encourage regional competitiveness, The Town of Lamont and Lamont County may explore opportunities to develop design guidelines to ensure public and private development along the Highway 15, 29, and 831 Corridors is of a high quality and aesthetically pleasing given the role of these highways as the gateways to the Town of Lamont. These design guidelines may address: architectural treatments, setbacks, berming, screening of parking and yard storage, access management, landscaping, and signage.

C | REFERRAL AREA AND URBAN EXPANSION AREA

1. The Urban Expansion Area will be those lands identified on **Map 1 – Plan Boundaries** as Future Urban Expansion Area.
2. Lands within the Urban Expansion Area will be the priority future urban expansion and annexation area for the Town of Lamont.
3. Lamont County agrees that all development within the Urban Expansion Area will be planned to minimize the impact on the future growth of the Town.
4. The Referral Area is established on **Map 3 – Referral Area**.
5. Policies relating to triggers for intermunicipal referrals are identified in **Section 3 – Working Together**.

D | AGRICULTURE

The Agriculture Area identifies lands within the Plan Area intended for agricultural development. It is anticipated that land use within this area will continue to be predominately agricultural-oriented.

GOAL

To support and encourage existing agricultural operations until such time as land is required for the expansion of planned development that is compatible with adjacent urban development in the Town of Lamont.

1. Policies within this section apply to lands identified as Agriculture on **Map 2 – Future Land Use**.
2. Agricultural operations in the Plan Area shall be buffered from encroachment by conflicting land uses and developments.
3. Land uses suitable for the Agriculture Area shall be those uses listed as permitted or discretionary uses in the Lamont County Land Use Bylaw.
4. Notwithstanding the policy above, heavy industrial uses shall not be allowed within the Agriculture area.
5. Country residential development may occur within the Agriculture Area at the discretion of the County's Subdivision Authority where provided for in the County's Land Use Bylaw.
6. No new multi-lot country residential subdivisions will be allowed in the Agriculture Area unless an Outline Plan or an Area Structure Plan is approved by Lamont County that identifies:
 - a. Proposed future land uses;
 - b. Potential residential density (at full build out);
 - c. The transportation and servicing plan for the area.
7. Multi-lot country residential development will be allowed only after the approval of an amendment to the County's Land Use Bylaw, placing the lands affected by the proposed subdivision or development into an appropriate Country Residential District.

8. Within any quarter section, the County will encourage multi-lot country residential development to be located on lower capability agricultural land.
9. Multi-lot country residential development shall be discouraged on lands that are subject to flooding or subsidence, or that are subject to high water tables.
10. Multi-lot country residential redistricting and subdivision proposals shall identify any potential conflicts with existing (or planned) agricultural, commercial and industrial operations, and shall indicate, to the satisfaction of the County, how these potential conflicts will be resolved or mitigated prior to application approval.

E | HEARTLAND AGRICULTURE

The Heartland Agriculture Area applies to land identified as Heartland Agriculture on **Map 2 – Future Land Use**. It is anticipated that land use within this area will continue to be predominately agricultural-oriented, until such time as the expansion of compatible industrial development is required.

GOAL

To protect existing agricultural operations until such time as the land is required for planned commercial or industrial development that is compatible with adjacent urban development in the Town of Lamont.

1. Policies within this section apply to lands identified in the Heartland Agriculture Area on Map 2 – Future Land Use.
2. Within the Heartland Agriculture Area, quarter sections will be allowed to be subdivided into four parcels, in accordance with the Lamont County Land Use Bylaw.

F | COMMERCIAL/INDUSTRIAL DEVELOPMENT

The Commercial/Industrial area identifies lands within the Plan Area intended for future urban commercial and/or industrial development.

GOAL

To promote commercial and industrial developments that capitalize on exposure to regional transportation corridors, the Town's existing commercial centres, and local economic opportunities in the Lamont County Region.

1. Policies within this section apply to lands identified in the Commercial/Industrial Area on **Map 2 – Future Land Use**.
2. In order to facilitate mutually beneficial commercial development, cost and municipal property tax sharing agreements may be negotiated affecting lands and development in the Plan Area. Any agreement will be negotiated in a manner that is fair, equitable, and beneficial to both municipalities.
3. Lands designated Commercial/Industrial may develop in a wide range of commercial or industrial uses. Land uses that may be suitable for the area are limited to the permitted and discretionary uses listed in the County's Land Use Bylaw.

4. Lamont County may require the approval of an Area Structure Plan or Outline Plan prior to the approval of any amendment to the Land Use Bylaw to allow a substantial commercial or industrial development within the Plan Area.
5. The following factors will be considered by the Town of Lamont, Lamont County, and the Intermunicipal Planning Committee when considering proposals for commercial/industrial subdivision and/or development:
 - a. The desirability of services to motorists;
 - b. Highway access to the development and the impact of the development of through traffic;
 - c. Impacts on municipal and provincial roadways and intersections;
 - d. The utilization of service roads;
 - e. Compatibility with adjacent land uses; and
 - f. Compliance with applicable provincial regulations and requirements.

G | HEARTLAND INDUSTRIAL/COMMERCIAL

The Heartland Industrial/Commercial area applies to lands identified within the Lamont County Alberta's Industrial Heartland Area Structure Plan as Light/Medium Industrial/Highway Commercial.

GOAL

To promote planned industrial and highway commercial development in conjunction with Alberta's Industrial Heartland activities that is compatible with urban development in the Town of Lamont.

1. Commercial, Light Industrial, and Medium Industrial activities shall comply with all municipal, provincial, federal approvals as required.
2. The Town of Lamont and Lamont County support Light and Medium Industrial development in the form of planned business/industrial parks, or that efficiently utilize existing transportation and servicing infrastructure.
3. Visual screening or landscaping may be required between uses which may be incompatible with adjacent or nearby uses in the Town of Lamont to minimize land use conflicts, risk and nuisances, to the satisfaction of the County. Specific requirements will be determined by Lamont County at the subdivision or development permit stage, and referred to the Town of Lamont for comment. A landscape management plan prepared by the proponent to the satisfaction of the County may be required.
4. Nuisance, including visual, odour, and noise issues, shall not have a negative impact that extends into the Town of Lamont. Site planning, landscaping, visual screening and other mitigation measures shall be utilized to achieve this, where necessary, in accordance with Lamont County's Land Use Bylaw.

5. At the subdivision or development permit stage, Lamont County may require risk and environmental impact assessments as part of the application process for commercial, light industrial, and medium industrial uses in the Plan Area. The risk assessment shall be completed to the satisfaction of Lamont County to ensure suitable setbacks are provided to mitigate any effect on the safety, use, amenity or enjoyment of adjacent or nearby uses. The findings of the assessments will be shared with the Town of Lamont for information purposes.

H | UTILITIES AND SERVICING

GOAL

Ensure the provision of cost effective municipal and regional infrastructure within the Plan Area.

1. Policies in this section apply to all lands within the Plan Area.
2. Proposed servicing plans for new multi-phase developments and multi-lot subdivisions shall be circulated to the Intermunicipal Planning Committee for review and comments.
3. Services for all developments outside of the Town of Lamont's boundaries shall not connect to the Town's infrastructure system unless:
 - a. the land is annexed; or
 - b. otherwise agreed to by the Town and County.
4. Developments on vacant parcels of land within the Future Urban Expansion Area (identified on **Map 1 – Plan Boundaries**) may be permitted which are served via private, onsite water and sanitary systems (including cisterns, wells, and hauling (for water) and pump out/holding tanks, and septic fields (for wastewater)), until such time as the lands are annexed and water and wastewater transmission lines are extended to the area, under the following conditions:
 - a. the developer shall enter into a deferred servicing agreement with the municipality providing the service, which shall be registered by caveat on title; and
 - b. potable water and private sewage disposal systems must be designed and constructed to satisfy provincial requirements including (but not limited to) the *Water Act*, R.S.A. 2000, c. W-3, as amended, and the *Private Sewage Disposal Regulations*, AR 229/1997.
5. The Town may agree to provide municipal water and waste water services to lots located within the County under the following conditions:
 - a. The services are designed and constructed to Town standards;
 - b. The applicant enters into (and complies with) a development agreement with the Town;
 - c. The subject site is adjacent to an existing serviced lot; and
 - d. There is capacity within the system to support the proposed development.

6. The County may agree to provide municipal water and waste water services to lots located within the Town under the following conditions:
 - a. The services are designed and constructed to County's standards;
 - b. The applicant enters into (and complies with) a development agreement with the County;
 - c. The subject site is adjacent to an existing serviced lot; and
 - d. There is capacity within the system to support the proposed development.
7. Provisions shall be made to control stormwater runoff to predevelopment rates.
8. The number of stormwater management facilities in the Plan Area should be minimized in order to control ongoing operational and maintenance costs and the consumption of developable lands.
9. Any proposals for the development of a stormwater management facility within the Plan Area shall be referred by the municipality with jurisdiction to the other municipality for comment prior to approval.
10. Stormwater management plans shall incorporate best management practices to control stormwater quality.
11. The incorporation of stormwater management facilities within natural areas may be approved if the proponent can demonstrate how the proposal will benefit the area as a whole, and provide copies of approvals from Alberta Environment and Parks. Existing water bodies may, with approval from Alberta Environment and Parks, be utilized or integrated into stormwater management plans.
12. The Town and County acknowledge that the future development within the Plan Area is dependent on access to water and wastewater services, and the Town and County agree to work together to ensure the corridors for these services are available.
13. The Town and County will encourage future developments in the Plan Area to utilize existing utility corridors where possible to minimize the fragmentation of the landscape and to lessen future development constraints.
14. Franchise utilities providing services to the Plan Area shall be notified of long term planning to ensure continuity in service delivery.

I | TRANSPORTATION

GOAL

To develop and maintain a safe and efficient transportation network in the Plan Area.

1. The Town and County will work together (and in collaboration with Alberta Transportation) to ensure the transportation network is safe, efficient, and well maintained to service the residents and businesses within the IDP Area.
2. When subdivisions and substantial developments are approved in the Plan Area, all right-of-way requirements will be secured to ensure that long-term transportation and road plans can be implemented when warranted.
3. New roads within the Plan Area shall be constructed to County standards. The County shall have regard for the Town's road design requirements when direct linkages to the Town's transportation system are proposed.
4. Lamont County will consult with the Town of Lamont when approving new haul routes within the Plan Area to mitigate potential conflicts.
5. Dust mitigation may be required as a condition of a development permit approval within the Plan Area.
6. Multi-lot subdivisions shall provide internal access roads. All lots shall be accessed from the internal road network.
7. New development adjacent to rail lines shall be designed to incorporate safety measures, such as setbacks, berms, and security fencing.

J | NATURAL RESOURCES

GOAL

To promote the development of oil, gas, and aggregate infrastructure in the Plan Area that will not have a negative impact on the future growth and development of the Town of Lamont.

1. Existing local oil, gas, and natural resource extraction developments, infrastructure, and facilities are identified on the **Development Considerations Map** in **Appendix A**.
2. The Town and County acknowledge that the development of the oil and gas industry has played an integral part in the development of the region. The Town and County will work with the oil and gas industry to ensure that orderly development within the Plan Area is not unduly restricted by the development of oil and gas infrastructure, including pipelines.
3. The County will refer all natural resource development and subdivision applications to the Town on lands within the Plan Area for comment.

4. Development proponents shall be encouraged to contact pipeline systems operators within the IDP area prior to submitting an application to either municipality for a LUB or MDP amendment or a subdivision or development application which would significantly change or increase the use or intensity of use on a site. Early engagement will ensure the pipeline systems operator is aware of new development along the pipeline system.

K | NATURAL ENVIRONMENT

GOAL

To conserve sensitive environmental features in the Plan Area that support the region's ecosystem.

1. Known significant environmental features have been identified on the **Development Considerations Map** in **Appendix A**. Environmentally sensitive lands include: waterbodies, watercourses, and wetlands.
2. Significant Environmental Features may be identified at the time of subdivision and may be required to be dedicated as an Environmental Reserve parcel, Environmental Reserve Easement, or a Conservation Reserve.
3. Within the Plan Area, subdivision applicants will be required to dedicate the full amount of Municipal Reserve owing in the forms provided for in the *Municipal Government Act*, R.S.A. 2000, c. M-26, as amended. The full amount of Municipal Reserve owing at time of subdivision shall be provided as a condition of Subdivision Authority approval, unless the Town of Lamont requests that the Municipal Reserve be deferred.
4. Development setbacks from waterbodies and watercourses shall be provided as identified in the Lamont County Land Use Bylaw.
5. New development will not be allowed in areas that are prone to flooding, erosion, landslides, subsidence, or any natural or human induced hazards. Development on or in proximity to steep escarpments, steep or unstable slopes, or within high water table areas may be considered only if recommended by a geotechnical study prepared by a qualified professional and if adequate setbacks and/or engineered design requirements are identified and provided to the satisfaction of the approving authorities.
6. The Town and County shall cooperate with the Fort Air Partnership to monitor air quality in the Plan Area. When considering applications for industrial development within that portion of the Plan Area that is affected by the Lamont County Alberta's Industrial Heartland Area Structure Plan, the County shall refer applications to Alberta Environment and Parks and Alberta Health for comments.

3 | WORKING TOGETHER

A | PLAN ADMINISTRATION

3.A.I ADOPTION

1. The Town and County agree that the policies within this IDP shall apply to lands within the Town of Lamont and Lamont County identified on **Map 1 – Plan Area**, and that this IDP does not have any jurisdiction on lands outside of the Plan Area.
2. Any amendments to other statutory plans that are required to implement the policies of this IDP shall be done simultaneously with the adoption of this plan.

3.A.II APPROVING AUTHORITY

1. This IDP shall take precedence over other statutory plans adopted by the Town of Lamont and Lamont County.
2. The Town of Lamont shall be responsible for the administration and decision on all statutory plans, land use bylaw amendments thereto, and all subdivision applications falling within the Plan Area within the boundaries of the Town of Lamont.
3. Lamont County shall be responsible for the administration and decision on all statutory plans, land use bylaw amendments thereto, and all subdivision applications falling within the Plan Area within the boundaries of Lamont County.

B | INTERMUNICIPAL PLANNING COMMITTEE

1. The Intermunicipal Planning Committee (IPC) will be established upon third reading of the Bylaw adopting the Town of Lamont & Lamont County IDP.
2. The Intermunicipal Planning Committee will not be a decision-making body, but will submit recommendations to the approving bodies of the respective municipalities, striving for consensus as much as possible.
3. The Intermunicipal Planning Committee will be comprised of:
 - a. Two members of the Council of the Town of Lamont (voting members);
 - b. Two members of the Council of Lamont County (voting members);
 - c. The Chief Administrative Officer of the Town of Lamont, or their designate (non-voting member);
 - d. The Chief Administrative of Lamont County, or their designate (non-voting member); and
 - e. Consultants, as required by the Committee (non-voting members).
4. The Councils of each municipality may appoint alternative members, should any member not be able to attend an IPC meeting.
5. The Chief Administrative Officers of each municipality may appoint another member of their municipality's Administration to serve as an alternate non-voting member.
6. The IPC shall establish its own rules of procedure, including its own schedule of meetings.
7. Meetings should be called at the pleasure of the IPC Chair as required.

8. At minimum, The IPC shall communicate with all members via email on an annual basis to determine if a meeting of the Committee is requested by a member to discuss issues concerning the implementation of the IDP. If no request for a meeting is made, then a meeting of the Intermunicipal Planning Committee shall not be required.
9. The IPC shall not deal with all development matters within the Plan Area. Rather, it will deal with all matters referred to it in the manner described in **Section 3.D.III** of this plan.
10. The IPC has the following functions:
 - a. To clarify the intent and interpretation of the IDP;
 - b. To develop specific strategies related to the provision of infrastructure, service provision, cost sharing, etc. for proposed subdivision and development in the Plan Area that reflect the policies and guidelines set out in the IDP;
 - c. To review and comment on applications to amend the IDP;
 - d. To review and comment on development matters referred to the IPC in accordance with this IDP; and
 - e. To undertake such other matters as it deems reasonable and as are referred to it by either municipality's Council or Administration.

C | COMMUNICATION

1. The Council and Administration of each municipality shall encourage and work to improve intermunicipal communication and cooperation through the implementation for conflict resolution practices and plan amendment policies.
2. The Town and County will maintain open lines of communication to resolve misunderstandings and problems in order to capitalize on opportunities for mutual benefit.
3. The Town and County may explore joint economic initiatives, joint servicing initiatives, and profit sharing agreements as the need arises to support development within the IDP area.

D | CIRCULATION AND REFERRAL

3.D.I REFERRAL REQUIREMENTS

1. The Town of Lamont and Lamont County agree that:
 - a. The County's Subdivision Authority and Development Authority will notify Town Administration of the following items which affect lands within the Referral Area identified on **Map 3 – Referral Area**:
 - i. a proposed Municipal Development Plan, or amendment thereto;
 - ii. a proposed Land Use Bylaw, or amendment thereto;
 - iii. a proposed Area Structure Plan or Outline Plan, or any amendment thereto;
 - iv. subdivision applications; and
 - v. a development permit application for a discretionary use.

- b. The Town's Subdivision Authority and Development Authority will notify County Administration of the following items which affect lands within the Referral Area identified on **Map 3 – Referral Area**:
 - i. a proposed Municipal Development Plan, or amendment thereto;
 - ii. a proposed Land Use Bylaw, or amendment thereto;
 - iii. a proposed Area Structure Plan or Outline Plan, or any amendment thereto;
 - iv. subdivision applications; and
 - v. a development permit application for a discretionary use.
 - c. Comments shall be sent by the responding municipality to the approving authority within 14 calendar days of the date of the referral, as identified in **Section 3.D.II.** unless an alternate time period has been agreed to by both municipalities.
2. Each municipality's Subdivision Authority and Development Authority shall ensure that their decisions are consistent with the Town of Lamont & Lamont County IDP.
 3. Depending on the nature of the proposed application for subdivision or development, and at the specific request of the Town or County's Administrations, the Intermunicipal Planning Committee may provide recommendations related to the proposed application, as identified in **Section 3.D.III.**

3.D.II ADMINISTRATION REVIEW

1. Where a referral is required, the referring municipality shall provide complete information concerning the matter to the other municipality’s administration. The administrative review shall proceed according to the figure below.

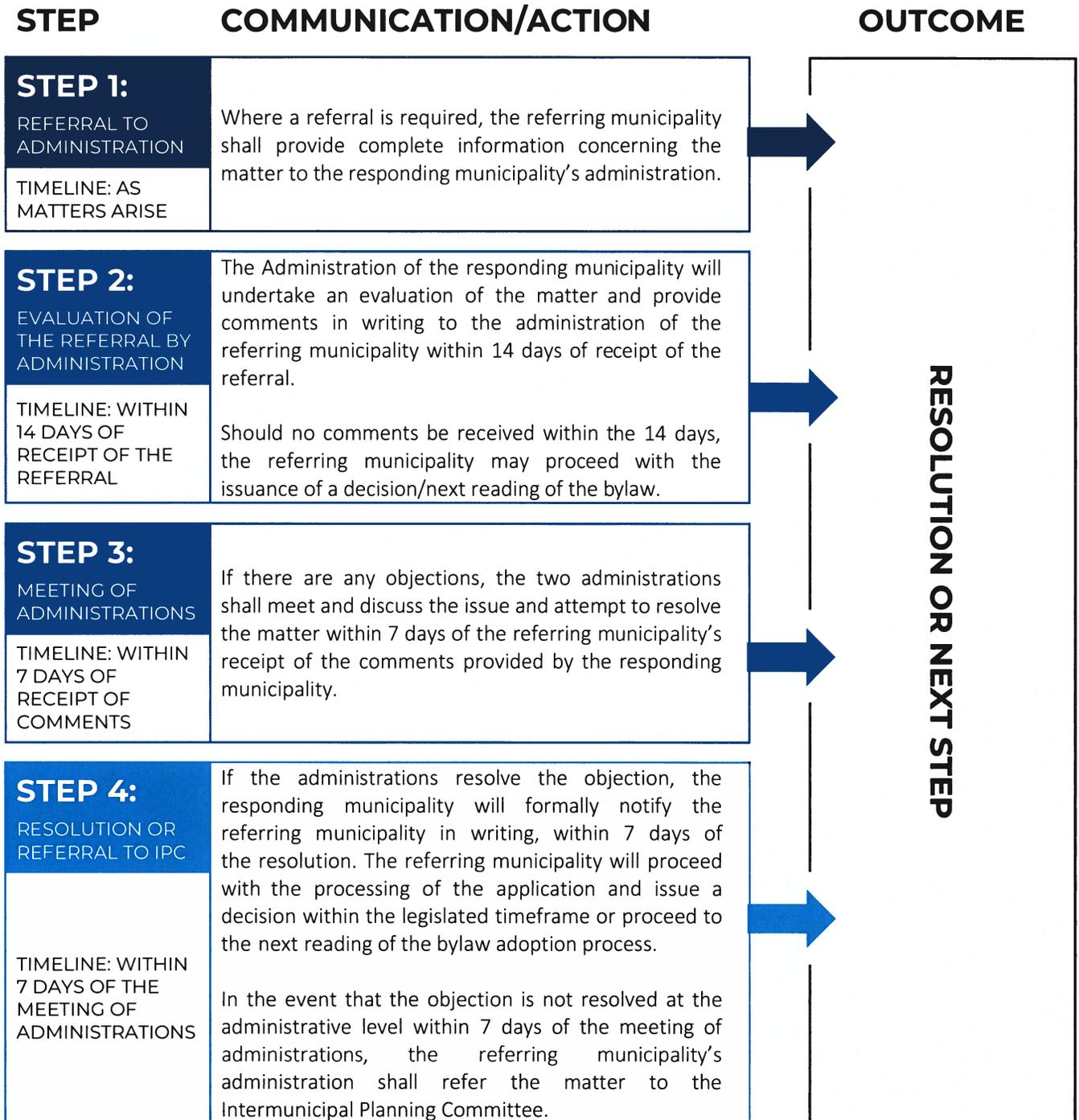


FIGURE 1: ADMINISTRATION REVIEW PROCESS

3.D.III IPC REVIEW

1. Matters referred to the IPC for review shall proceed according to the figure below.

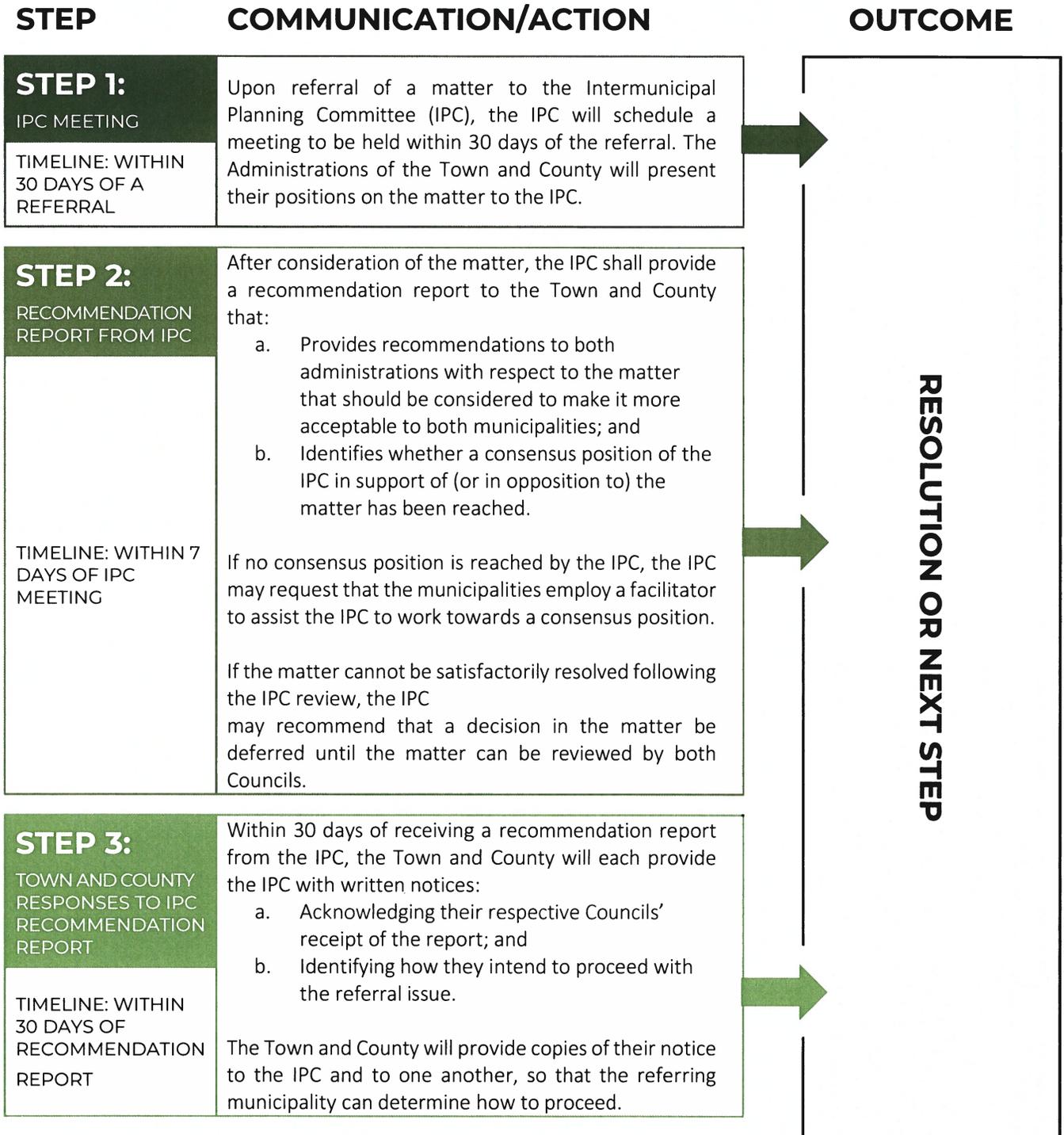


FIGURE 2: IPC REVIEW PROCESS

E | SUBDIVISION AND DEVELOPMENT APPEAL BOARD

1. The Town of Lamont and Lamont County agree to explore establishing a regional Intermunicipal Subdivision and Development Appeal Board (SDAB) in collaboration with the urban centres within the Lamont County Region.

F | ENACTMENT

1. The policies within this plan come into force once the Town of Lamont and Lamont County have each given third reading to the bylaws adopting the Town of Lamont & Lamont County IDP.

G | AMENDMENT AND REPEAL

1. Annually, the Development Officers of both municipalities and the Intermunicipal Planning Committee shall communicate and (if deemed necessary), meet to determine if any amendments to the Plan are required.
2. If an amendment is deemed necessary by both municipalities then the results of the review shall be presented to both Councils; either jointly or separately. The Councils shall determine if any amendments are to be proceeded with and direct municipal administration to commence with a public plan amendment process.
3. Amendments to this plan may also be initiated by individuals (e.g. residents, development proponents, etc.). When an amendment is proposed by an individual, it shall first be applied for to the municipality in which the subject property lies. If the proposed amendment affects only the text of the IDP, rather than a specific titled area within the plan boundary, the proposed amendment shall be made to both of the participating municipalities concurrently.
4. The IDP shall be comprehensively reviewed every five years, from the date on which the IDP comes into effect, independently or as part of the review of the Intermunicipal Collaboration Framework shared between the Town of Lamont and Lamont County.

H | DISPUTE RESOLUTION

1. The Town of Lamont and Lamont County agree that disputes relating to the IDP shall be restricted to the following:
 - a. Lack of agreement on proposed amendments to the IDP;
 - b. Lack of agreement on any proposed statutory plan, land use bylaw or amendment to either located within or affecting the Plan Area; or
 - c. Lack of agreement on an interpretation of this IDP.
2. Lack of agreement pursuant to **Section 3.H.1** of this IDP is defined as a statutory plan, Land Use Bylaw, or amendment to either that is given first reading by a Council and the other Council deems to be inconsistent with the policies of this IDP or detrimental to their planning interests as a municipality.
3. A dispute shall be limited to the decisions on the matters listed in **Section 3.H.1**. Any other appeal shall be made to the appropriate approving authority or appeal board that deals with that issue.

4. The dispute resolution process may only be initiated by the municipalities' Councils.
5. In the event the dispute resolution process is initiated, the municipality having authority over the matter shall not give any further approval in any way until the dispute has been resolved or the mediation process has been concluded.

3.H.1 DISPUTE RESOLUTION PROCESS

1. The process for dispute resolution shall be in accordance with the figure below.

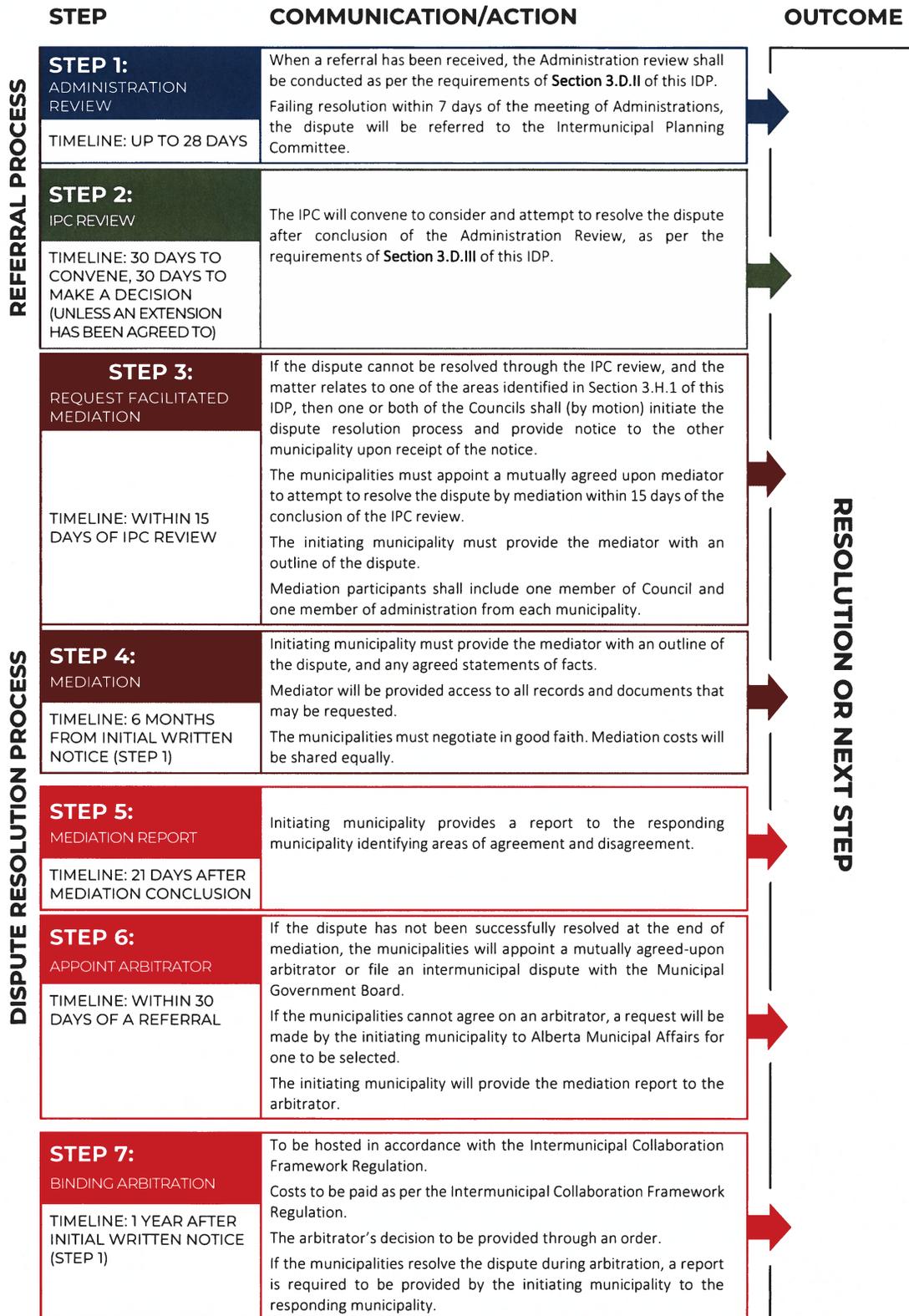


FIGURE 3: DISPUTE RESOLUTION PROCESS

I | ANNEXATION

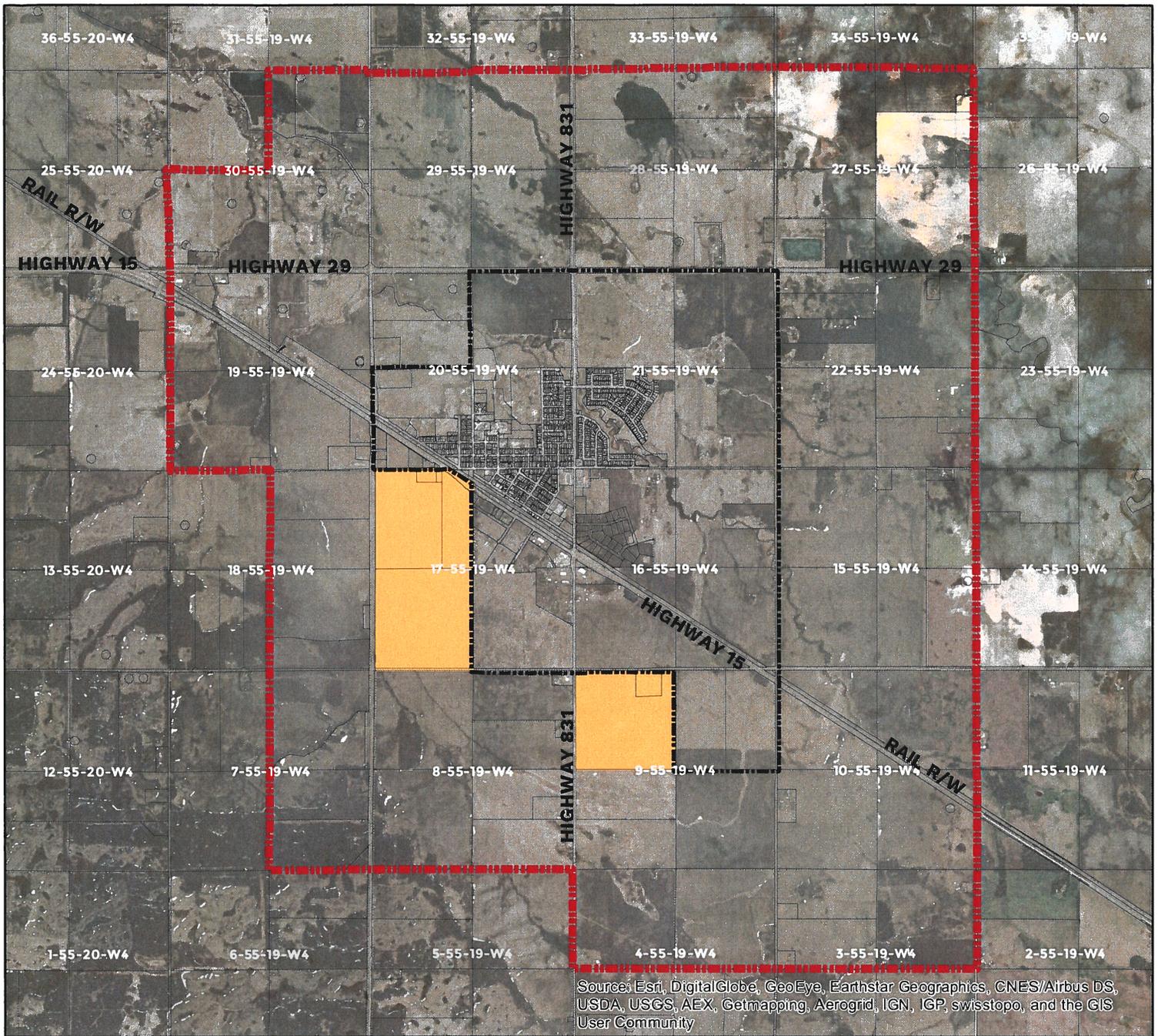
1. The County recognizes and agrees that the Town of Lamont may need additional land to grow to accommodate urban residential, institutional, and commercial development pressures. Lamont County will support the annexation of lands if the proposal is to accommodate 20 years of growth or less.
2. The Town and the County agree that planned urban expansion by the Town will occur on lands identified in the IDP as the **Urban Expansion Area** on **Map 1 – Plan Boundaries**.
3. In considering subdivision and development proposals in the Urban Expansion Area, the County’s Subdivision Authority and Development Authority will ensure the proposed subdivision and/or development conforms to the intent of **Map 2 – Future Land Use** and the land use policies contained herein.
4. The annexation process may be initiated by the Town through the preparation of a Growth Study and any other requirements necessary to be in accordance with the *Municipal Government Act*, R.S.A. 2000, c. M-26, as amended.
5. The Town and County agree to negotiate and come to a mutual agreement on the annexation prior to submitting the annexation application to the Municipal Government Board.
6. Any Growth Study prepared in support of an annexation application supported by the Town shall, where possible, address the following questions:
 - a. Does the annexation proposal encompass lower capability agricultural land? If not, is the expansion onto high capability agricultural land justified in light of existing growth direction options?
 - b. Has the urban centre planned its future land use and development through a municipal development plan or similar planning document?
 - c. Is the annexation required or does the urban centre have sufficient land within its boundaries to accommodate anticipated growth and development?

2| MAPS

MAP 1 PLAN BOUNDARIES

MAP 2 FUTURE LAND USE CONCEPT

MAP 3 REFERRAL AREA



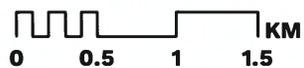
TOWN OF LAMONT & LAMONT COUNTY INTERMUNICIPAL DEVELOPMENT PLAN

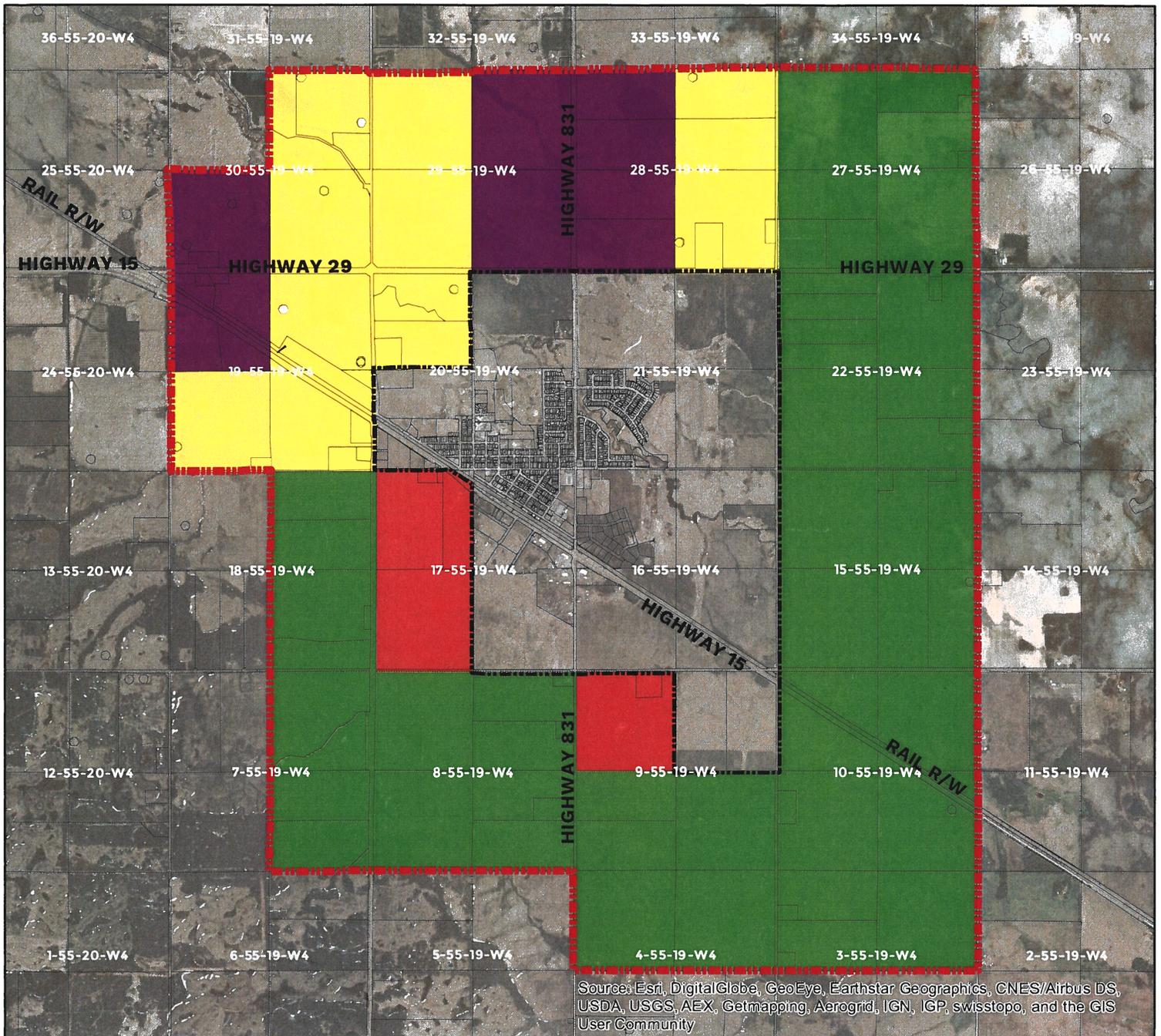
MAP 1 PLAN BOUNDARIES

LEGEND

- Plan Area Boundary
- Town of Lamont
- Future Urban Expansion Area

Digital Information: Geogratix,
Geodiscover, and Altalis
Projection: UTM NAD 83 12N



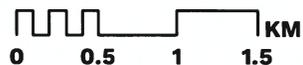


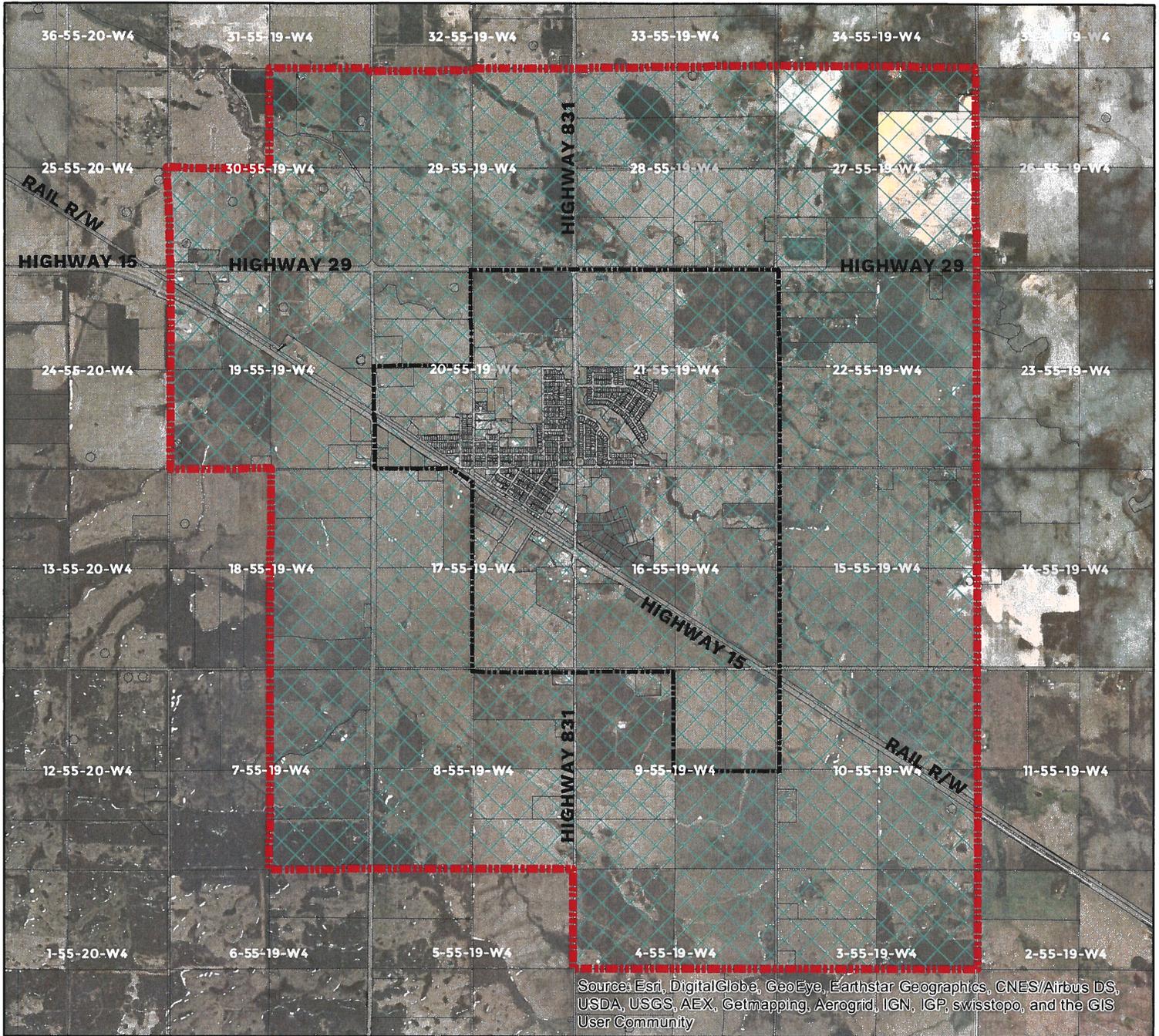
TOWN OF LAMONT & LAMONT COUNTY INTERMUNICIPAL DEVELOPMENT PLAN

MAP 2 FUTURE LAND USE

- | | | | | | |
|--|--------------------|---|-----------------------|---|---------------------------------|
|  | Plan Area Boundary |  | Agriculture |  | Heartland Industrial/Commercial |
|  | Town of Lamont |  | Heartland Agriculture |  | Commercial/Industrial |

Digital Information: Geogratis,
Geodiscover, and Altalis
Projection: UTM NAD 83 12N





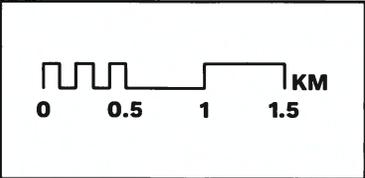
TOWN OF LAMONT & LAMONT COUNTY INTERMUNICIPAL DEVELOPMENT PLAN

MAP 3 REFERRAL AREA

LEGEND

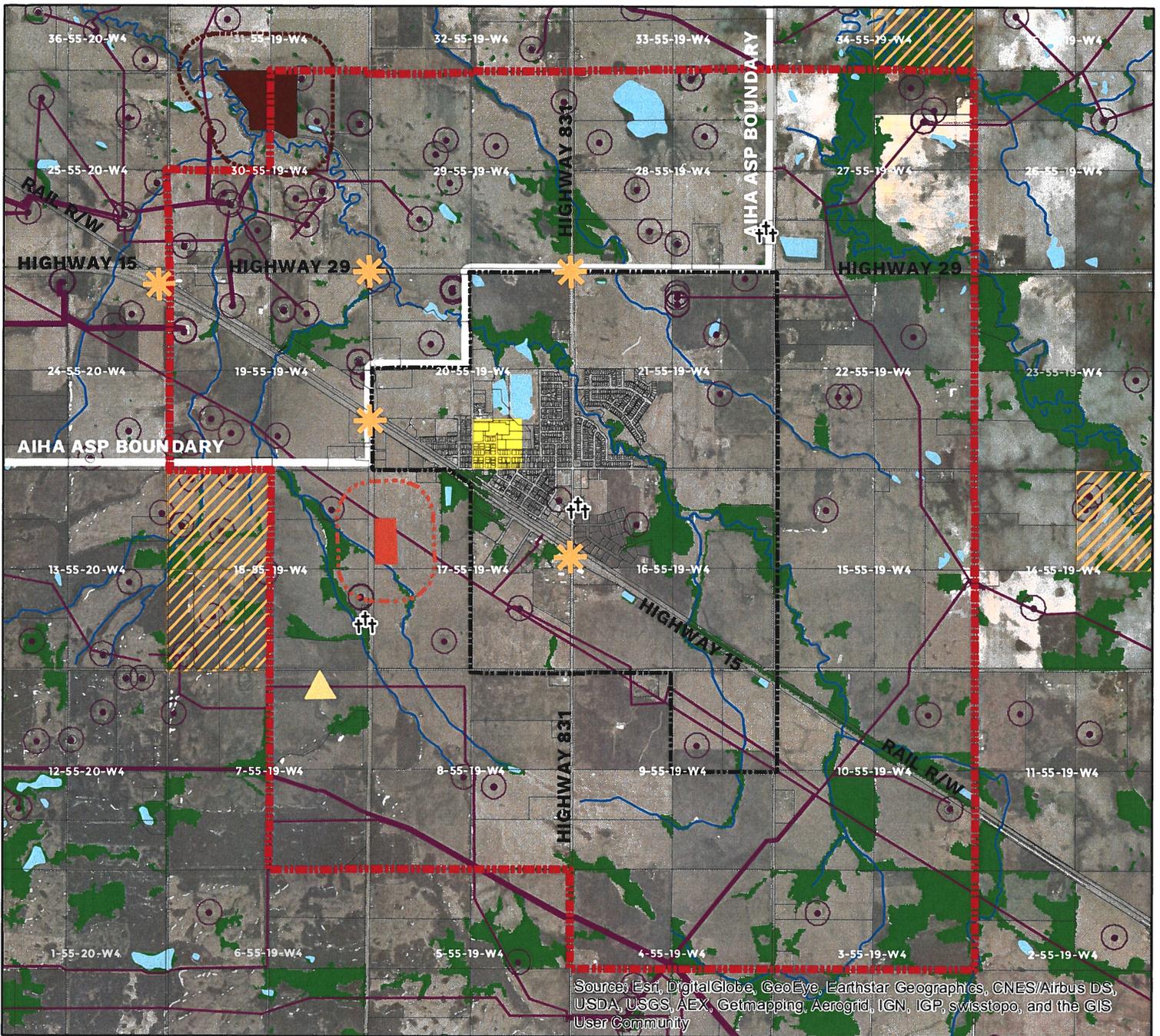
- Plan Area Boundary
- Town of Lamont
- Referral Area

Digital Information: Geogratix,
Geodiscover, and Altalis
Projection: UTM NAD 83 12N



APPENDIX A

DEVELOPMENT CONSIDERATIONS MAP

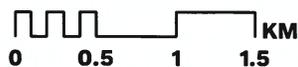


TOWN OF LAMONT & LAMONT COUNTY INTERMUNICIPAL DEVELOPMENT PLAN

DEVELOPMENT CONSIDERATIONS

- | | | | |
|--------------------|----------|-----------------------|----------------------------------|
| Plan Area Boundary | Clay_Pit | Historic Resource | Oil Well + 100m Setback |
| Town of Lamont | Cemetery | Pipeline | Waste Facility + 300m Setback |
| Major Intersection | Wetland | Lagoon + 300m Setback | Environmentally Significant Area |

Digital Information: Geogratix,
Geodiscover, and Altalis
Projection: UTM NAD 83 12N



APPENDIX B

LIST OF ACRONYMS

AIHA	Means the Alberta Industrial Heartland Area, as defined in Lamont County's Land Use Bylaw, No. 675/07, 2007, as amended or replaced.
ALSA	Means the <i>Alberta Land Stewardship Act</i> , S.A. 2009, c. M-26.8, as amended.
ASP	means an Area Structure Plan, as defined in Section 633 of the <i>Municipal Government Act</i> , R.S.A. 2000, c. M-26, as amended, and may refer to any the Area Structure Plan adopted by the Town of Lamont or Lamont County.
ESA	Means an Environmentally Significant Area, as recognized by Alberta Environment and Parks.
ICF	Means an Intermunicipal Collaboration Framework Plan, as defined in Section 708.29 of the <i>Municipal Government Act</i> , R.S.A. 2000, c. M-26, as amended.
IDP	Means an Intermunicipal Development Plan, as defined in Section 631 of the <i>Municipal Government Act</i> , R.S.A. 2000, c. M-26, as amended.
IPC	Means the Intermunicipal Planning Committee, whose members are appointed by Council, as established by the Intermunicipal Development Plan Bylaw.
LUB	Means a Land Use Bylaw, as defined in Section 640 of the <i>Municipal Government Act</i> , R.S.A. 2000, c. M-26, as amended, and may refer to either the Land Use Bylaw of the Town of Lamont or Lamont County.
MGA	Means the <i>Municipal Government Act</i> , R.S.A. 2000, c. M-26, as amended.
MDP	Means a Municipal Development Plan, as defined in Section 632 of the <i>Municipal Government Act</i> , R.S.A. 2000, c. M-26, as amended, and may refer to either the Municipal Development Plan of the Town of Lamont or Lamont County.
NSRP	Means the North Saskatchewan Regional Plan, which is adopted under the authority of the <i>Alberta Land Stewardship Act</i> , S.A. 2009, c. M-26.8, as amended. The North Saskatchewan Regional Plan manages the environmental and community effects of development within the combined impact of all activities. Regional plans also will support conservation and stewardship, and address Albertans' community, infrastructure and recreational needs.

APPENDIX C

LIST OF DEFINITIONS

This IDP has been written with the purpose of being a document that can easily be read by Council(s), Administration, residents, and development proponents. The definitions provided within this appendix are intended to provide greater clarity to the reader with respect to common terms and uses as they appear within the context of the plan.

AGRICULTURAL OPERATION	Means an agricultural operation; as defined in the <i>Agricultural Operation Practices Act</i> , R.S.A. 2000, c. A-7, as amended.
AREA STRUCTURE PLAN	Means a statutory plan adopted by a municipality by bylaw in accordance with the <i>Municipal Government Act</i> , R.S.A. 2000, c. M-26, as amended to provide a framework for the subsequent subdivision and development of a defined area of land.
CONFINED FEEDING OPERATION	Means a confined feeding operation as defined in the <i>Agricultural Operation Practices Act</i> , R.S.A. 2000, c. A-7, as amended.
CONSERVATION RESERVE	Means Conservation Reserve, as defined in Section 664.2 of the <i>Municipal Government Act</i> , R.S.A. 2000, c. M-26, as amended.
COUNTRY RESIDENTIAL DEVELOPMENT	Means the development of a single detached dwelling (one family dwelling) on a large parcel of land in a rural area that is not normally serviced by municipal water or waste water services.
ENVIRONMENTAL RESERVE	Means Environmental Reserve, as defined in Section 664 of the <i>Municipal Government Act</i> , R.S.A. 2000, c. M-26, as amended.
ENVIRONMENTAL RESERVE EASEMENT	Means Environmental Reserve Easement, as defined in Section 664 of the <i>Municipal Government Act</i> , R.S.A. 2000, c. M-26, as amended.
HEAVY INDUSTRIAL USE	Means activities involved in the processing, fabrication, storage, transportation, distribution or wholesaling of the heavy industrial goods which, in the sole opinion of the Development Authority, may emit a significant level of noise, smoke, dust, odour, vibration, etc., and which may not be compatible with the surrounding land use. Heavy industrial uses shall not include heavy petrochemical industrial uses.
HIGHER CAPABILITY AGRICULTURAL LANDS	Means higher capability agricultural land; as defined in the Lamont County Land Use Bylaw, No. 675/07, as amended or replaced.
LOWER CAPABILITY AGRICULTURAL LANDS	Means lower capability agricultural land; as defined in the Lamont County Land Use Bylaw, No. 675/07, as amended or replaced.
MULTI-LOT COUNTRY RESIDENTIAL DEVELOPMENT	Means any subdivision or development which will create five (5) or more parcels for residential or agricultural use on a quarter section

MUNICIPAL RESERVE	Means Municipal Reserve, as defined in Section 666 of the <i>Municipal Government Act</i> , R.S.A. 2000, c. M-26, as amended.
NATURAL RESOURCE EXTRACTION	Means the quarrying, primary processing, removal, and off site sale of raw materials such as clay, sand, gravel, marl, earth or mineralized rock found on or under the site. Typically these uses include but are not limited to: quarries, borrow pits, and gravel pits. This use includes site preparation and reclamation of the lands. Processing may include crushing and washing but excludes the preparation of asphalt.
OUTLINE PLAN	Means a non-statutory plan approved by resolution of Council to provide a framework for the subsequent subdivision and development of a defined area of land.
URBAN CENTRE	Means the Town of Bruderheim, the Town of Lamont, the Town of Mundare, the Village of Andrew, and the Village of Chipman, either together or individually.



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

AGENDA ITEM:

COUNCIL MEETING DATE: March 10, 2020

ITEM DESCRIPTION OR TITLE

Intermunicipal Collaboration Framework

RECOMMENDATION

That Council approve the Intermunicipal Collaboration Framework between the Town of Lamont and Lamont County.

BACKGROUND

The *Municipal Government Act* (MGA) requires the Town of Lamont complete Intermunicipal Collaboration Frameworks (ICFs) with all municipalities sharing common boundaries where those neighbouring municipalities are not members of a growth management board. In the Town's case, the only municipality bordering the Town is Lamont County.

The intent of the ICFs are to reinforce existing collaboration and formalize a process for municipalities to work together:

- The frameworks must include a list of all intermunicipal service provisions in place between the neighbouring municipalities, including details on which municipality serves as the service lead and how funding is addressed.
- ICFs must also contain a dispute resolution process to manage disputes that arise regarding the delivery and cost sharing of services after the ICF has been adopted.
- The Administrations of both Town of Lamont and Lamont County have collaborated to ensure that the proposed ICF meets the requirements of the MGA and the expectations of both municipalities.
- Lamont County Administration has indicated that they intend to bring the ICF to their Council for approval as before the deadline of April 1, 2020.

COMMUNICATIONS

Following approval being granted, Administration would notify the Minister of Municipal Affairs that the ICF has been deemed complete.



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

IMPLICATIONS OF DECISION

Although mandated, collaboration on intermunicipal issues and opportunities helps to foster improved communication and cooperation between municipalities.

Future changes to Town of Lamont operations, structures, programs, and service levels may occur as the two organizations work together to find opportunities for collaboration.

FINANCIAL IMPLICATIONS

At this time, the ICF does not contemplate any additional financial implications for either municipality.

POLICY AND/OR LEGISLATIVE REFERENCES

Municipal Government Act, Part 17.2
Intermunicipal Collaboration Framework Workbook 2018

ATTACHMENTS

Intermunicipal Collaboration Framework (Town of Lamont/County of Lamont)

Report Prepared By: Christine Beveridge, CAO

Approved by CAO

Intermunicipal Collaboration Framework

Between

Town of Lamont

And

Lamont County

March , 2020

WHEREAS, Town of Lamont and the Lamont County share a common border; and

WHEREAS, Town of Lamont and the Lamont County share common interests and are desirous of working together to provide services to their residents; and

WHEREAS, the Municipal Government Act stipulates that municipalities that have a common boundary must create an Intermunicipal Collaboration Framework which identifies services provided on an intermunicipal basis and how services to be provided on an intermunicipal basis will be delivered and funded.

NOW THEREFORE, by mutual covenant of the Municipalities it is agreed as follows:

A. DEFINITIONS

- 1) In this Agreement
 - a) “lead municipality” means the municipality responsible for administering the agreement.
 - b) “municipalities” means the Town of Lamont and the Lamont County.

B. TERM AND REVIEW

- 1) In accordance with the *Municipal Government Act*, this Intermunicipal Collaboration Framework shall come into force on final passing of matching bylaws that contain the Framework by both Municipalities.
- 2) This Framework may be amended by mutual consent of both Municipalities unless specified otherwise in this Framework.
- 3) It is agreed by the Municipalities that the Councils shall review at least once every four (4) years, commencing no later than 2023 initially with the review occurring every five (5) years thereafter, the terms and conditions of the agreement.

C. INTERMUNICIPAL COOPERATION

- 1) The Council of each Municipality shall be the forum for reviewing the Intermunicipal Collaboration Framework.

D. MUNICIPAL SERVICES

- 1) The Municipalities have a history of working together to provide municipal services to the residents on an intermunicipal basis, with the following joint agreements to provide services directly or indirectly to their residents:

- a. **Fire Service**
 - Fire services include responding to fires, motor vehicle collisions, medical calls (as first responders).
 - Lamont County is responsible for providing fire services.
 - The service is delivered and funded as per the Emergency Services Agreement which expires December 31, 2021 and will need to be renegotiated.

- b. **Emergency Medical Services**
 - Emergency Medical Services are provided by Alberta Health Services and private contractors.
 - Services are delivered and funded by the Government of Alberta.

- c. **Emergency Management**
 - Emergency Management includes the planning and preparedness for emergency events.
 - Lamont County is responsible for providing emergency management services.
 - The services are delivered and funded as per the Lamont Regional Emergency Management Partnership Agreement.

- d. **Recreation**
 - Recreation includes an arena, curling rink, sports fields, Seniors centre, community halls, spray park.
 - The Town of Lamont is responsible for providing recreation.
 - The services are delivered by the Town and non-profit societies. The Town of Lamont and non-profits society fund the services.
 - Lamont County provides a yearly grant. Lamont County acknowledges the agreement expires December 31, 2021 and will need to be renegotiated.
 - Lamont County and the Town of Lamont may revisit the funding formula in the year following the first major industrial development becoming eligible to pay municipal taxes.

- e. **Library**
 - The Town of Lamont is responsible for providing library services.
 - Service is delivered and funded by the Lamont Library Board.
 - The Town of Lamont and Lamont County provide a yearly grant to the Library board.

- f. **Water Services**
 - Water services include both water distribution and water transmission (the delivery of water to the Town of Lamont)
 - Water distribution is the responsibility of the Town of Lamont.

- The service is delivered by the town to residences/institutions located outside of Town of Lamont boundaries. The services are funded by user fees.
- Water transmission is the responsibility of the John S. Batiuk Water Commission and is funded by user fees.

g. Wastewater Services

- Wastewater service is the collection and treatment of wastewater.
- Wastewater collection/treatment is the responsibility of the Town.
- The service is delivered to residences/institutions located outside of Town boundaries. The service is funded by user fees.

h. Solid Waste

- Solid waste services include solid waste collection and landfill operation.
- The Town of Lamont is responsible for solid waste collection.
- Collection services are delivered by a third party.
- Landfill operation is the responsibility of the St. Michael Landfill Commission. The service is funded by a yearly requisition.

i. Family and Community Services (FCSS)

- FCSS supports families and communities through preventative social programs and services
- Lamont County is responsible for FCSS
- The service provided by the Lamont County FCSS Board made up of representatives from each community.
- The service is funded by a contribution from each municipality and funding from the provincial government.

j. Intermunicipal Subdivision and Development Appeal Board (ISDAB)

- The ISDAB hears subdivision and development appeals within the municipal boundaries.
- Lamont County is responsible for the ISDAB.
- The service is provided by Lamont County.
- The service is funded by Lamont County, however, the Town will pay for any costs for a hearing in the Town limits.

- 2) The Municipalities acknowledge that in addition to the shared service agreements in place between the Municipalities, they each have independent agreements with other regional partners.
- 3) The Municipalities have reviewed the aforementioned existing agreements and have determined that these are the most appropriate municipal services to be conducted in a shared manner.

E. FUTURE PROJECTS & AGREEMENTS

- 1) In the event that either Municipality initiates the development of a new project and/or service that may require a new cost-sharing agreement, the initiating Municipality's Chief Administrative Officer will notify the other Municipality's Chief Administrative Officer in writing.
- 2) The initial notification will include a general description of the project, estimated costs and timing of expenditures. The other Municipality will advise if they have objections in principle to provide funding to the project and provide reasons. An opportunity will be provided to discuss the project at the Council meetings.
- 3) The following criteria will be used when assessing the desirability of funding of new projects:
 - a. Relationship of the proposed capital project to Intermunicipal Development Plan, or any other regional long-term planning document prepared by the Municipalities;
 - b. The level of community support;
 - c. The nature of the project;
 - d. The demonstrated effort by volunteers to raise funds and obtain grants (if applicable);
 - e. The projected operating costs for new capital projects;
 - f. Municipal debt limit; and,
 - g. Projected utilization by residents of both Municipalities.
- 4) Once either Municipality has received written notice of new project, Council meetings must be held within thirty (30) calendar days of the date the written notice was received, unless both Chief Administrative Officers' agree otherwise.
- 5) Council meetings will be the forum used to discuss and review future mutual aid agreements and/or cost sharing agreements. In the event the Council's are unable to reach an agreement, the dispute shall be dealt with through the procedure outlined within Section G of this document.
- 6) Both Municipalities recognize that the decision to participate in or not participate in a project ultimately lies with the respective municipal councils, who in turn must rely on the support of their electorate to support the project and any borrowing that could be required.

F. DISPUTE RESOLUTION

- 1) The Municipalities are committed to resolving any disputes in a non-adversarial, informal and cost-efficient manner.

- 2) The Municipalities shall make all reasonable efforts to resolve all disputes by negotiation and agree to provide, without prejudice, open and timely disclosure of relevant facts, information and documents to facilitate negotiations.
- 3) In the event of a dispute, the Municipalities agree that they shall undertake a process to promote the resolution of the dispute in the following order:
 - a. negotiation;
 - b. mediation; and
 - c. binding arbitration.
- 4) If any dispute arises between the Municipalities regarding the interpretation, implementation or application of this Framework or any contravention or alleged contravention of this Framework, the dispute will be resolved through the Dispute Resolution Process outlined herein.
- 5) If the Dispute Resolution Process is invoked, the Municipalities shall continue to perform their obligations described in this Framework until such time as the Dispute Resolution Process is complete.
- 6) Despite Section G(4), where an existing intermunicipal agreement has a binding dispute resolution process included the process in the existing intermunicipal agreement shall be used instead of the dispute resolution outlined in this Framework.
- 7) A Municipality shall give written notice (“Dispute Notice”) to the other Municipality of a dispute and outline in reasonable detail the relevant information concerning the dispute. Within thirty (30) days following receipt of the Dispute Notice, the Council’s shall meet and attempt to resolve the dispute through discussion and negotiation, unless a time extension is mutually agreed by the CAO’s. If the dispute is not resolved within sixty (60) days of the Dispute Notice being issued, the negotiation shall be deemed to have failed.
- 8) If the Municipalities cannot resolve the dispute through negotiation within the prescribed time period, then the dispute shall be referred to mediation.
- 9) Either Municipality shall be entitled to provide the other Municipality with a written notice (“Mediation Notice”) specifying:
 - a. The subject matters remaining in dispute, and the details of the matters in dispute that are to be mediated; and
 - b. The nomination of an individual to act as the mediator.
- 10) The Municipalities shall, within thirty (30) days of the Mediation Notice, jointly nominate or agree upon a mediator.
- 11) Where a mediator is appointed, the Municipalities shall submit in writing their dispute to the mediator and afford the mediator access to all records, documents and information the mediators may reasonably request. The Municipalities shall meet

with the mediator at such reasonable times as may be required and shall, through the intervention of the mediator, negotiate in good faith to resolve their dispute. All proceedings involving a mediator are agreed to be without prejudice and the fees and expenses of the mediator and the cost of the facilities required for mediation shall be shared equally between the Municipalities.

12) In the event that:

- a. The Municipalities do not agree on the appointment of a mediator within thirty (30) days of the Mediation Notice; or
- b. The mediation is not completed within sixty (60) days after the appointment of the mediator; or
- c. The dispute has not been resolved within ninety (90) days from the date of receipt of the Mediation Notice.

either Municipality may by notice to the other withdraw from the mediation process and in such event the dispute shall be deemed to have failed to be resolved by mediation.

13) If mediation fails to resolve the dispute, the dispute shall be submitted to binding arbitration. Either of the Municipalities may provide the other Municipality with written notice (“Arbitration Notice”) specifying:

- a. the subject matters remaining in dispute and the details of the matters in dispute that are to be arbitrated.

14) Within thirty (30) days following receipt of the Arbitration Notice, the other Municipality shall, by written notice, advise as to which matters stated in the Arbitration Notice it accepts and disagrees and whether it agrees with the resolution of the disputed items by arbitration.

15) The *Arbitration Act* (Alberta) in force from time to time shall apply to arbitration proceedings commenced pursuant to this Framework.

G. CORRESPONDENCE

1) Written notice under this Agreement shall be addressed as follows:

- a. In the case of Town of Lamont to:

**Town of Lamont
c/o Chief Administrative Officer
5307 – 50 Avenue
Lamont, AB T0B 2R0**

b. In the case of the Lamont County to:

Lamont County
c/o Chief Administrative Officer
5303 – 50 Avenue
Lamont, AB T0B 2R0

2) In addition to Section G(1), notices may be sent by electronic mail to the Chief Administrative Officer.

IN WITNESS WHEREOF the Municipalities have affixed their corporate seals as attested by the duly authorized signing officers of the Municipalities as of the _____ day of _____, 2020.

TOWN OF LAMONT

LAMONT COUNTY

Mayor

Reeve

Chief Administrative Officer

Chief Administrative Officer



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

AGENDA ITEM:

COUNCIL MEETING DATE: March 10, 2020

ITEM DESCRIPTION OR TITLE

Tax Levy Reduction

RECOMMENDATION

Council to determine the if a reduction is appropriate.

BACKGROUND

A request for a reduction of property taxes was received by Administration from the landowner of NW-16-55-W4 2020 (attached). The request is to reduce the taxes to \$250.00 per lot (same as 2019 and 2018 level) or lower to \$125.00 per lot.

The following information is provided as background information.

1. In 1980, the Town entered into a Development Agreement with the (then) owners of the above noted lands, which has been registered on the title of each of the 31 lots registered under Plan 802 1966. The Development Agreement required that the Developer commence servicing of the lots located within Plan 802 1966 (Stage 1) within 6 months of plan registration, provide security to ensure completion of the servicing, complete the servicing, etc.
2. The Development Agreement stipulated that in the event the above conditions were not carried out the Town could terminate the Development Agreement in its sole and absolute discretion.
3. While the subdivision of the 31 lots was completed and the plan registered at Land Titles we are unaware if any effort was made on the part of the initial owners, or any subsequent owners, to comply with the any of the conditions of the Development Agreement with regards to the completion of the servicing of the lands. It could be argued that the Developer defaulted on the agreement years ago however it appears that nothing was done by the Town to follow up and address this default.
4. The Development Agreement also required that the plan of subdivision for the 22.50 acres (Stage 2) be registered within four (4) years of the date of the Development Agreement. Because the Developer did not proceed with the subdivision of this parcel the Development Agreement was not registered against the title to the lands.



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

5. The current owner purchased these lands in 2007, however he is limited in what he can do with the lots as they are not serviced. The current landowner is totally responsible for the cost and installation of all services to the property line of each individual lot, which also includes oversizing of off-site water, sanitary sewer and storm sewer necessary to service his lands and any adjacent lands. The Town wants to ensure that none of these lots are sold to a third party until the overall servicing of the lands is addressed.
6. The current landowner could sell the un-subdivided 22.50 acre parcel, as farmland, because it is a remnant of the original quarter section and is zoned future development (FD).
7. The 31 individual lots are zoned Medium Industrial.
8. Administration continues to be in contact with the landowner to assist in determining a plan for development.

COMMUNICATIONS

Administration will communicate Council's decision.

IMPLICATIONS OF DECISION

N/A

FINANCIAL IMPLICATIONS

The options available are to:

- a) Require the adherence to Bylaw 03/19 which states that the minimum amount payable for general municipal purposes as property taxes shall be \$500.00 per property; which would result in taxes owing of \$16,000.00; or
- b) Council may authorize reducing the minimum amount payable for general municipal purposes as property taxes to \$250.00 per lot, which would result in taxes owing of \$8,000.00.
- c) Council could determine any other direction they deem appropriate.

Given the current state of the economic climate in the region, from a financial perspective, the municipality is not in a financial position to forgive taxes for any ratepayer.



TOWN OF LAMONT COUNCIL AGENDA REQUEST FOR DECISION

The intent of imposing minimum tax levy is typically to encourage development. To date this has not occurred.

It appears that the taxes have been requested to be reduced to \$250 per lot for at least the past seven (7) years. Council decisions have been to reduce the tax levy for the landowner as requested.

This multi-lot parcel is the only parcel negatively affected by the minimum tax levy.

POLICY AND/OR LEGISLATIVE REFERENCES

MGA Section 347

347(1) If a council considers it equitable to do so, it may, generally or with respect to a particular taxable property or business or a class of taxable property or business, do one or more of the following, with or without conditions:

- (a) cancel or reduce tax arrears;
- (b) cancel or refund all or part of a tax;
- (c) defer the collection of a tax.

(2) A council may phase in a tax increase or resulting from the preparation of any new assessment.

ATTACHMENTS

Letter dated February 26, 2020 from Heartcreek Lamont Estate Ltd.

Report Prepared By: Christine Beveridge

Approved by CAO:

Date: February 26, 2020
Attn: Mayor Bill Skinner and Councilors, Town of Lamont
5303 - 50th Ave, Bag 330
Lamont, Alberta, T0B 2R0, CANADA
Phone: 780-895-1020

Re: 2020 Tax Levy Reduction for Undeveloped Farm Land in Town of Lamont

Dear Mayor and Councilors,

Firstly, thank you very much for your support on the 2019 tax levy reduction for our properties in Town. Great help to our small business!! Again, for the same reason this year in 2020, the land is still a pure farmland with a very limited revenue generated from it. We highly recommend that the Council can give a review again and kind consideration.

The properties we have in Town are the undeveloped farmland, located at north of highway 15, south of the school, and east of highway 831. There are two big parcels; one parcel has 31 subdivided lots of 52.88 acres and another one nearby is the un-subdivided 22.50 acres' land. The tax levy we need to pay is \$500 per title and \$16,000 in total. However, the nature of the properties has not been changed. It's too hard for the small business owner to afford and manage due to our long-term economic downturn.

As per your request, we had the promotion signage installed and maintained at south-west corner of the property along the highway 831. We, at Heartcreek Lamont, have been working on the marketing and development promotion for years and will continue to do so. To make it visible to the market, we have created the website <http://www.heartcreekgroup.com/>.

Our investment is heavily linked to Alberta economy and our regional industrial growth. By looking at current economic situation, there are some positive signs, but we are still struggling on getting our economy going in a way we expected. Here are some highlights:

- The CBC's latest outlook predicted that several factors will conspire to boost production in the oilsands by an average of 4.2 per cent per year from 2020 to 2024. Canada's energy sector is about to enter a period of sustained growth...
- The recovery in energy investment will get rolling in 2020 with the biggest contributors being Trans Mountain Pipeline, Coastal Gaslink Pipeline and LNG Canada. As work starts in Alberta, Trans Mountain expected to be laying pipe in B.C. in this spring.
- Pipeline optimization programs at Enbridge and TC Energy that use drag-reducing agents to increase the flow on current pipeline infrastructure will add up to 150,000 barrels per day by early January.

Again, our long-term vision still leads us to believe that our industrial sector will glow again in Alberta with the effort made recently by our new government and the area municipalities like Town of Lamont. We must wait and be patient. Time will come... No doubt, Lamont area

maintains the unique advantages and features in the region, such as Alberta Heartland Industry nearby, Elk Island Park on door way, Highways going through to north Fort Mac and west to Capital city, people leadership and ownership, skilled resources, culture and history, etc. I am positive and so happy seeing many initiatives created for future growth and development such as the **Strategic Plan for 2019-2022** and **Intermunicipal Development Plan**.

Given the locational advantage, diverse range of feedstock, access to global markets, and strong R&D sector, investment potential is limitless. Here are the recent update and highlights on Major Projects in Alberta's Industrial Heartland as you know:

- Inter Pipeline's construction of the Heartland Petrochemical Complex (HPC) is well underway. The facility is designed to convert locally sourced, low-cost propane into 525,000 tons per year of polymer grade polypropylene.
- Value Creation Inc., on track to invest \$2 billion in an upgrading facility in the Heartland, will create more than 2,000 construction jobs and another 200 full-time positions once the facility is up and running.
- An update recently from North West Redwater Partnership said that additional work and testing is required on the \$9.5-billion facility's gasifier. The refinery is planned to startup in December using SCO to produce diesel again, with the expectation to begin processing bitumen in early 2020.
- Kinder Morgan Base Line Terminal is a JV with Keyera Corporation. There is potential for the terminal to expand its operations by another 1.8 million barrels in the future.
- Cenovus Energy has filed for regulatory approval of plans to build a large 190K-bbl/d Diluent Recovery Unit at its Bruderheim Rail Terminal, allowing it to ship more oil out of Alberta.

We'd like to continue working together with the Town office and council for Win-Win future. However, to keep cost down for our business, we were thinking of options like consolidating the 32 multiple titles to one or two but it's not something we like to do. This would reduce the lot availability in Town and limit growth capability for both of us. We choose to stay as is and have the Council to consider our unique situation.

We, as a property owner in Town of Lamont, will continue to face our challenges for 2020. We strongly expect that the tax rate of this year can be reduced to the same level as last year *or lower (like 4000 \$ in total or 125\$ per title -- It's still a farmland)* until our economy is getting recovered... Please feel free to let me know if you have any comments and questions.

Thank you very much for your kind understanding and looking forward to hearing from you.

Sincerely,

Zhengren Zhou

Zhengren (Joe) Zhou, *CEO & President*
Heartcreek Lamont Estate Ltd. Phone: +1 780-906-6019



MAYOR & COUNCIL REPORT

COUNCIL MEETING DATE: March 10, 2020

ELECTED OFFICIAL: Mayor Bill Skinner

REPORT PERIOD: February 19, 2020 – March 4, 2020

Boards and Committees:

- March 2, 2020 – Attended a Parks and Recreation Committee meeting. Good discussion on possible 2020 activities including bike park, park maintenance and concerns re: black knot infection on trees within park areas.

Town of Lamont Business:

Professional Development (Workshops & Conferences):

Lamont Functions and Events:



MAYOR & COUNCIL REPORT

COUNCIL MEETING DATE: March 10, 2020

ELECTED OFFICIAL: Al Harvey

REPORT PERIOD: March 2020

Boards and Committees:

- March 2 – Attended Lamont Public Library Board Meeting
 - Interesting statistics to share:
 - 87,872 resources in the total collection
 - 19 children’s sessions with 137 participants
 - 13 young adult sessions with 78 participants
 - 14 adult sessions with 128 participants
 - 378 card holders with a card fee of \$0

Town of Lamont Business:

Professional Development (Workshops & Conferences):

Lamont Functions and Events:



MAYOR & COUNCIL REPORT

COUNCIL MEETING DATE: March 10, 2020

ELECTED OFFICIAL: David Taylor

REPORT PERIOD: February 25 – March 9, 2020

Boards and Committees:

- March 2 - Parks and Recreation Committee meeting
 - Terms of Reference reviewed
 - Chair and Vice-Chair elected
 - Update on Bike Park and trail lights
 - Tree planting discussed – postponed due to Black Knot issue

Town of Lamont Business:

- March 4 - Meet & Greet with County of Lamont
- March 5 - Special meeting of Council

Professional Development (Workshops & Conferences):

Lamont Functions and Events:

- March 2 - Lamont High School “Burgers for Breakfast” fundraiser

CAO REPORT

FOR THE PERIOD ENDING MARCH 10, 2020

HIGHLIGHTS:

- Metrix LLP Accountants were present in the office the week of February 18-21 to conduct the on-site portion of the 2019 audit.
- Finance Officer and all administrative staff were busy providing required information and supporting the process.
- Finalized the Bylaw Enforcement Officer Bylaw and agreement with the Town of Vegreville. Coordinating the change in service and the outstanding logistical matters.
- Worked with Director, Operations & Infrastructure to find solutions for failure of brine pump in the ice plant. Ice remained in place following identifying timely solutions.
- Finalized the Intermunicipal Collaboration Framework with Lamont County.
- Collaboratively hosted an intermunicipal dinner with Lamont County on March 4.
- Continued oversight of Recreation department.
- Review of policy manual addressing priority policies for updates.

MEETINGS/EVENTS & PROFESSIONAL DEVELOPMENT:

- February 13 - Brownlee Emerging Trends Law Seminar
- February 21 – FortisAlberta
- February 25 - Town of Vegreville Municipal Enforcement, Vegreville
- March 9 – Capital Region Emergency Preparedness Partnership (CREPP) Meeting, Parkland County
- March 10 - Fort Saskatchewan, Officer in Charge & Community Peace Officers

OPERATIONS & INFRASTRUCTURE REPORT

FOR THE PERIOD ENDING MARCH 4, 2020

HIGHLIGHTS – PARKS AND RECREATION

EVENTS

- February 12 to 17 - Hosted Valentines Cup

UPDATES

- Valentines Cup was a successful weekend event, good communication between the organizer and the Town.
- New Plastic Tables and Storage Carts have been delivered to the meeting room and are being used.
- New Pepsi machine delivered and available for use on February 5th.
- The curling rink ice plant was down from February 14th to February 18th, two new fan motors were required and were installed.
- The arena ice plant was down from February 23rd to February 26th, the original brine pump was no longer operational. A brand-new brine pump was installed on February 26th and has been in operation since, with minor piping modifications made to accommodate the new pump.
- The meeting room had 10 bookings for the month of February.
- The hall had 3 bookings for the month of February.
- With exception of February 24th through to February 28th events being cancelled due to the ice plant issues, the arena continued to be used daily throughout February.

HIGHLIGHTS – PUBLIC WORKS

Snow Removal and Cleanup

- Snow removal and cleanup completed in February entirely with the Town's own personnel and equipment.
- Warm weather has required daily monitoring and management of runoff to catch basins and ditches as required.

Maintenance

- Sweeper has been dropped off for service, expected to be completed in mid-March.
- Received oil samples from backhoe differentials, showing excessive wear in rear-differential.
- Ongoing flushing of sanitary sewers in trouble areas, and a major blockage found at the Edna Lift Station that was cleared.

Operations

- Edna Lift Station backup power work is completed at the building and need to test new generator at the Lift Station to confirm operation with operators.
- Lead testing coordination meeting was held by Alberta Environment in Strathcona County, Richard Chernyk and Kevin Weleshuk attended.
- Annual water and wastewater reports have been submitted to Alberta Environment and Parks.

OPERATIONS & INFRASTRUCTURE REPORT

FOR THE PERIOD ENDING MARCH 4, 2020

Operations and Infrastructure Position

- Ongoing – Compiling internal and external Equipment Maintenance Records. Admin staff have aided with compiling all information from 2018 and 2019, and an Equipment Maintenance Binder (physical) and Directory (digital) are being created.
- Ongoing – Compiling and reviewing building utility costs for sustainability review. Admin staff have pulled all utility costs for the Town owned facilities, and we are working to summarize the monthly and seasonal operational costs of each facility for individual utilities. Looking to share this data with partner municipalities for comparisons to help identify sustainability.
- Ongoing – Compiling record drawings for facilities with available documents, for the purpose of establishing a list of all equipment to be maintained. Next step is to inventory the equipment from the record drawings and from physical site visits.
- Ongoing – Compiling building maintenance records from 2018 onward. Preparing a Building Maintenance Binder (physical) and Directory (digital) for records.
- Responding to Resident Concerns, all calls/requests for February relate to snow removal/cleanup.

Description	2020 Budget	Targeted Amount		2020 Actual	Variance	% of Completion	2020 - Feb	2019 - Feb	Increase/ (Decrease)	Percentage	Note
		Jan - Feb	Jan - Feb								
REVENUE											
General Revenue	(2,923,710)	(2,559,700)	(85,224)	(2,838,485)		3%	(29,606)	(23,452)	(6,154)		
Administration	(19,350)	(3,225)	(3,185)	(16,165)		16%	(582)	(366)	(216)		
By Law	(2,500)	(417)	(1,555)	(945)		62%	(955)	(529)	(426)		
Strs. & Road	(672,900)	(112,150)	0	(672,900)		0%	0	0	0		
Storm Sewer	0	0	0	0		0%	0	0	0		
Water	(569,910)	(94,985)	(765)	(569,145)		0%	(772)	(904)	133		
Sewer	(169,523)	(28,254)	19	(169,542)		0%	19	50	(31)		
Garbage	(338,095)	(56,349)	72	(338,167)		0%	72	0	72		
Cemetery	(2,000)	(333)	0	(2,000)		0%	0	0	0		
Planning & Subdivision	(3,000)	(500)	(488)	(2,513)		16%	(64)	(276)	213		
Hall	(25,500)	(4,250)	(2,395)	(23,105)		9%	(1,745)	(718)	(1,026)		
Arena	(224,534)	(37,422)	(23,498)	(201,037)		10%	(19,310)	(18,414)	(896)		
Park	(38,000)	(6,333)	0	(38,000)		0%	0	0	0		
Curling Rink	(500)	(83)	0	(500)		0%	0	0	0		
FCSS	0	0	0	0		0%	0	0	0		
TOTAL REVENUE	(4,989,522)	(2,904,002)	(117,018)	(4,872,504)		2%	(52,942)	(44,609)	(8,333)		
EXPENSE											
Council	150,200	25,033	29,677	120,523		20%	9,562	7,981	1,580		
Administration	642,210	107,035	112,394	529,816		18%	63,212	49,871	11,833		
Fire	29,250	4,875	8,436	20,814		29%	8,316	9,584	(1,268)		
Disaster Service	1,500	250	0	1,500		0%	0	0	0		
By-Law	60,420	10,070	0	60,420		0%	0	328	(328)		
Public Work	487,163	81,194	74,636	412,526		15%	40,515	36,896	3,620		
Street & Road	307,300	51,217	22,398	284,902		7%	21,665	16,551	5,113		
Storm Sewer	17,400	2,900	0	17,400		0%	0	0	0		
Water	357,900	59,650	44,252	313,648		12%	43,893	22,756	21,137		
Sewer	104,200	17,367	5,396	98,804		5%	5,231	2,367	2,864		
Garbage	388,510	155,550	23,519	364,991		6%	23,519	23,419	100		
Cemetery	4,800	800	0	4,800		0%	0	0	0		
Town Beautification	30,500	5,083	0	30,500		0%	0	0	0		
Planning & Subdivision	163,350	27,225	9,743	153,607		6%	9,743	878	8,865		
Hall	204,009	34,001	28,784	175,225		14%	21,140	21,817	(677)		
Arena	381,122	63,520	61,631	319,491		16%	42,348	40,775	1,573		
Park	97,863	16,311	1,201	96,662		1%	1,029	971	58		
Curling Rink	42,000	7,000	13,526	28,474		32%	13,406	15,614	(2,208)		
FCSS & School Fund	615,460	102,577	9,733	605,727		2%	455	9,112	(8,657)		
Total Expense	4,085,157	771,658	445,326	3,639,830		11%	304,034	258,921	43,605		

Description	2020 Budget	Targeted Amount		2020 Actual		Variance	% of Completion		Increase/ (Decrease)	Percentage	Note
		Jan - Feb	Jan - Feb	Jan - Feb	Jan - Feb		2020 - Feb	2019 - Feb			
Capital Programs											
Administration	0	0	0	0	0	0%	0	0	0	0%	
Fire	0	0	0	0	0	0%	0	0	0	0%	
Public Work	0	0	0	0	0	0%	0	0	0	0%	
Street and Road	653,400	108,900	2,069	651,331	0	0%	2,069	1,375	694	50%	
storm Sewer	0	0	0	0	0	0%	0	0	0	0%	
Water	0	0	0	0	0	0%	0	0	0	0%	
Sewer	0	0	0	0	0	0%	0	0	0	0%	
Planning & Subdivision	0	0	0	0	0	0%	0	0	0	0%	
Hall	0	0	0	0	0	0%	0	0	0	0%	
Arena	0	0	0	0	0	0%	0	0	0	0%	
Park	41,000	6,833	0	41,000	0	0%	0	0	0	0%	
Curling Rink	0	0	0	0	0	0%	0	0	0	0%	
Total Capital Programs	694,400	115,733	2,069	692,331	0	0%	2,069	1,375			

TOWN OF LAMONT

TO: COUNCIL

FROM: FINANCE OFFICER

SUBJECT: SUMMARY OF 2020 PROVINCIAL BUDGET AND ITS IMPACT ON THE TOWN

DATE: MARCH 4, 2020

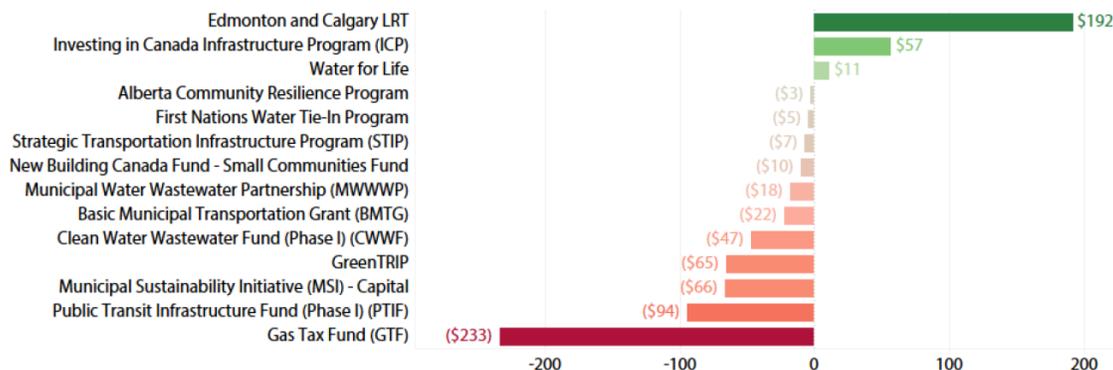
CC: CAO

The purpose of this memo is to provide a summary of the Government of Alberta's Budget 2020 that was released on Thursday, February 27, 2020 and how it will affect the Town.

The Provincial Budget 2020 continues to display trends from Budget 2019, leaving municipalities to adjust to the downloaded financial burden from the provincial government.

Below is a summary of major changes in the Budget 2020:

Year-over-year change in municipal funding: Budget 2020 versus Budget 2019 (\$ millions)



Changes that may have an impact on the Town:

- The Requisition for Provincial Education Property Tax is increased by 4.2%.
 - The amount of 2019 Education Requisition for the Town was \$492,562.61
 - With a 4.2% increase, the estimated amount of 2020 Education Requisition will be \$513,250.24
 - The net amount of increase is \$20,687.63, which represents an increase of 0.83% of the total amount of the tax revenues the Town received in 2019.
- The amount of Grants in Place of Taxes (GIPOT) is reduced by 32%.
 - Note: no impact on the Town, however, it has a huge impact on the City of Edmonton.

- Policing Cost shared by municipalities has started in 2020.
 - The rate of cost recovery used by the Province in 2020 is 10%.
 - The estimated 2020 Policing Cost for the Town in 2020 is \$32,745, which represents an increase of 1.3% in the total amount of the tax revenues the Town received in 2019.
 - The rates of cost recovery will be 15%, 20%, 30% for the years of 2021, 2022, and 2023 respectively.
- Fine Revenue distribution from traffic violations.
 - The distribution rate has been reduced to 60% from 74.4%.
 - The impact on the Town is minimum as the amount of the fine distribution the Town receives each year is immaterial.
 - The Town received approximately \$3,000 fine revenue each year on average.
 - Based on the current reduced rate, the fine revenue distribution from the Province to the Town in 2020 will be around \$2,450.
- No change in MSI Operating Grant.
- MSI Capital Grant
 - The total amount of MSI Capital grant at Province level has been reduced by 9.5%.

Core Capital Funding to Municipal Governments (\$ millions)

Capital Program	2019-20 Budget	2020-21 Budget
Municipal Sustainability Initiative (MSI) Capital	694 ¹	628

- However, the total capital funding to Town has been slightly increased in 2020 compared with the amount of the funding the Town received in 2019. Below is a comparison.

	2020	2019
MSI Capital	432,124	331,133
GTF	101,476	200,463
Total Capital Funding	533,600	531,596

Although the amount of the funding from Provincial Government is further reduced in 2020, the Town had fully considered and adjusted these factors into the Town's 2020 Budget already.

Encl:

1. 2020 MSI Allocations
2. 2019 MSI Allocations
3. 2020 GTF Allocations
4. 2019 GTF Allocations

From: MA.geptbranch@gov.ab.ca <MA.geptbranch@gov.ab.ca>
Sent: Wednesday, March 4, 2020 11:44 AM
To: Christine Beveridge <Christine.B@lamont.ca>
Subject: 2020 MSI and GTF Funding Allocations

Dear Chief Elected Officials,

In December 2019, our government passed the *Local Government Fiscal Framework Act*. The Act also includes a legislated commitment of \$2.5 billion in capital funding for the last three years of the Municipal Sustainability Initiative (MSI) program, which will then be replaced with the Local Government Fiscal Framework (LGFF) in 2022.

In keeping with this commitment, I am pleased to announce \$963 million in MSI capital funding will be made available to municipalities and Metis Settlements in 2020. Additionally, municipalities and Metis Settlements will receive \$30 million under the operating component of the MSI, for total program funding of \$993 million.

The 2020 MSI allocations are available on the program website [here](#).

I am also pleased to advise you that Alberta expects to receive \$244 million in federal funding under the Gas Tax Fund (GTF).

The 2020 GTF allocations are available on the program website [here](#).

Please note MSI and GTF program funding is subject to the Alberta Legislature's approval of Budget 2020, and individual allocations and 2020 funding are subject to ministerial authorization under the respective program guidelines. Federal GTF funding is subject to confirmation by the Government of Canada. Letters confirming MSI and GTF funding commitments are expected to be sent to local governments in April.

Now that the LGFF legislation is in place, important work on LGFF program design and formula development awaits us. I remain committed to seeking your perspectives on the new program and expect to share an engagement plan with you soon.

I look forward to continue working with you to strengthen Alberta's communities and our economy.

Sincerely,

Kaycee Madu
Minister of Municipal Affairs

cc: Chief Administrative Officers

2020 Municipal Sustainability Initiative Allocations

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
Total	628,035,947	334,964,053	963,000,000	30,000,000	993,000,000
Cities					
AIRDRIE	10,341,025	4,298,585	14,639,610	475,258	15,114,868
BEAUMONT	2,805,700	1,154,160	3,959,860	136,560	4,096,420
BROOKS	1,891,102	941,404	2,832,506	95,451	2,927,957
CALGARY	139,602,795	117,059,223	256,662,018	-	256,662,018
CAMROSE	2,800,372	1,274,599	4,074,971	136,320	4,211,291
CHESTERMERE	3,197,650	1,243,920	4,441,570	154,178	4,595,748
COLD LAKE	2,343,459	984,640	3,328,099	115,783	3,443,882
EDMONTON	96,132,600	95,775,728	191,908,328	-	191,908,328
FORT SASKATCHEWAN	4,342,134	1,731,846	6,073,980	205,620	6,279,600
GRANDE PRAIRIE	9,996,238	4,194,568	14,190,806	459,761	14,650,567
LACOMBE	2,013,758	906,490	2,920,248	100,964	3,021,212
LEDUC	5,440,197	2,021,100	7,461,297	254,975	7,716,272
LETHBRIDGE	13,899,043	6,186,478	20,085,521	635,184	20,720,705
LLOYDMINSTER	3,088,888	1,244,522	4,333,410	149,289	4,482,699
MEDICINE HAT	8,791,555	3,840,853	12,632,408	405,612	13,038,020
RED DEER	14,983,836	6,332,382	21,316,218	683,943	22,000,161
SPRUCE GROVE	5,423,434	2,230,608	7,654,042	254,222	7,908,264
ST. ALBERT	10,419,812	4,083,949	14,503,761	478,799	14,982,560
WETASKIWIN	1,743,998	828,845	2,572,843	88,839	2,661,682
Towns					
ATHABASCA	516,296	177,900	694,196	33,656	727,852
BANFF	2,037,445	532,500	2,569,945	102,029	2,671,974
BARRHEAD	703,501	274,740	978,241	148,709	1,126,950
BASHAW	208,234	49,800	258,034	58,468	316,502
BASSANO	256,070	72,360	328,430	50,045	378,475
BEAVERLODGE	431,860	147,900	579,760	29,861	609,621
BENTLEY	237,848	64,680	302,528	46,245	348,773
BLACK DIAMOND	485,034	162,000	647,034	32,251	679,285
BLACKFALDS	1,479,037	607,500	2,086,537	76,929	2,163,466
BON ACCORD	291,226	91,740	382,966	59,148	442,114
BONNYVILLE	1,103,258	385,320	1,488,578	60,038	1,548,616
BOW ISLAND	347,382	122,580	469,962	121,221	591,183
BOWDEN	252,191	74,400	326,591	79,541	406,132
BRUDERHEIM	284,543	83,700	368,243	55,727	423,970
CALMAR	395,177	133,680	528,857	28,212	557,069
CANMORE	3,915,398	839,520	4,754,918	186,439	4,941,357
CARDSTON	566,096	234,540	800,636	217,965	1,018,601
CARSTAIRS	682,756	244,620	927,376	41,138	968,514
CASTOR	214,537	55,740	270,277	63,362	333,639
CLARESHOLM	589,244	226,800	816,044	124,966	941,010
COALDALE	1,199,062	521,460	1,720,522	266,746	1,987,268
COALHURST	436,810	167,040	603,850	159,754	763,604
COCHRANE	4,652,899	1,756,620	6,409,519	219,588	6,629,107
CORONATION	218,033	56,400	274,433	64,032	338,465
CROSSFIELD	633,606	202,620	836,226	38,929	875,155
DAYS LAND	207,885	49,440	257,325	58,173	315,498
DEVON	1,003,428	394,680	1,398,108	55,552	1,453,660
DIDSBURY	783,029	316,080	1,099,109	168,329	1,267,438
DRAYTON VALLEY	1,265,221	434,100	1,699,321	67,318	1,766,639
DRUMHELLER	1,178,791	478,920	1,657,711	63,434	1,721,145
ECKVILLE	249,505	69,780	319,285	75,833	395,118
EDSON	1,361,168	504,840	1,866,008	71,631	1,937,639

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
ELK POINT	304,924	87,120	392,044	24,155	416,199
FAIRVIEW	484,600	179,880	664,480	171,870	836,350
FALHER	232,727	62,820	295,547	69,676	365,223
FORT MACLEOD	501,542	178,020	679,562	32,993	712,555
FOX CREEK	486,721	155,340	642,061	32,327	674,388
GIBBONS	515,764	189,540	705,304	33,632	738,936
GRIMSHAW	447,445	163,080	610,525	157,158	767,683
HANNA	419,405	153,540	572,945	148,492	721,437
HARDISTY	196,796	33,240	230,036	19,295	249,331
HIGH LEVEL	617,199	239,520	856,719	131,159	987,878
HIGH PRAIRIE	439,676	153,840	593,516	89,924	683,440
HIGH RIVER	2,094,794	843,120	2,937,914	104,606	3,042,520
HINTON	1,559,507	592,920	2,152,427	80,546	2,232,973
INNISFAIL	1,221,916	470,820	1,692,736	65,372	1,758,108
IRRICANA	259,425	72,960	332,385	50,429	382,814
KILLAM	231,199	59,340	290,539	43,874	334,413
LAMONT	325,684	106,440	432,124	66,402	498,526
LEGAL	268,748	80,700	349,448	85,176	434,624
MAGRATH	386,814	146,100	532,914	141,251	674,165
MANNING	253,640	70,980	324,620	49,400	374,020
MAYERTHORPE	261,301	79,200	340,501	83,676	424,177
MCLENNAN	192,292	47,460	239,752	92,778	332,530
MILK RIVER	203,876	49,620	253,496	58,133	311,629
MILLET	358,653	116,700	475,353	71,867	547,220
MORINVILLE	1,448,060	593,580	2,041,640	75,537	2,117,177
MUNDARE	215,895	51,120	267,015	39,995	307,010
NANTON	410,904	130,860	541,764	28,919	570,683
NOBLEFORD	265,692	76,680	342,372	52,155	394,527
OKOTOKS	4,553,042	1,740,120	6,293,162	215,100	6,508,262
OLDS	1,457,977	551,040	2,009,017	75,983	2,085,000
ONOWAY	240,181	61,740	301,921	45,209	347,130
OYEN	227,393	61,320	288,713	68,272	356,985
PEACE RIVER	1,089,009	410,520	1,499,529	59,398	1,558,927
PENHOLD	558,953	213,780	772,733	118,551	891,284
PICTURE BUTTE	328,892	108,600	437,492	67,385	504,877
PINCHER CREEK	589,404	218,520	807,924	36,942	844,866
PONOKA	1,056,642	433,740	1,490,382	226,297	1,716,679
PROVOST	375,117	119,880	494,997	73,841	568,838
RAINBOW LAKE	208,105	47,700	255,805	56,832	312,637
RAYMOND	585,276	254,460	839,736	234,290	1,074,026
REDCLIFF	875,219	336,000	1,211,219	49,789	1,261,008
REDWATER	413,023	123,180	536,203	29,014	565,217
RIMBEY	453,165	154,020	607,185	30,818	638,003
ROCKY MOUNTAIN HOUSE	1,052,667	398,100	1,450,767	57,765	1,508,532
SEDGEWICK	209,994	48,660	258,654	38,775	297,429
SEXSMITH	452,282	157,200	609,482	30,779	640,261
SLAVE LAKE	1,045,509	399,060	1,444,569	57,443	1,502,012
SMOKY LAKE	226,928	57,840	284,768	65,550	350,318
SPIRIT RIVER	225,935	59,700	285,635	66,949	352,584
ST. PAUL	903,985	357,780	1,261,765	189,952	1,451,717
STAVELY	179,383	32,460	211,843	31,112	242,955
STETTLER	943,458	357,120	1,300,578	52,856	1,353,434
STONY PLAIN	2,669,801	1,070,520	3,740,321	130,452	3,870,773
STRATHMORE	2,028,356	811,680	2,840,036	101,620	2,941,656
SUNDRE	481,958	163,740	645,698	32,113	677,811
SWAN HILLS	268,369	78,060	346,429	83,109	429,538
SYLVAN LAKE	2,294,577	888,960	3,183,537	113,586	3,297,123
TABER	1,205,244	505,680	1,710,924	64,623	1,775,547
THORSBY	233,650	60,900	294,550	68,227	362,777

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
THREE HILLS	500,896	192,720	693,616	107,767	801,383
TOFIELD	383,186	124,860	508,046	27,673	535,719
TROCHU	231,118	63,480	294,598	70,116	364,714
TURNER VALLEY	471,255	153,540	624,795	31,631	656,426
TWO HILLS	261,511	86,580	348,091	156,626	504,717
VALLEYVIEW	359,824	111,780	471,604	70,010	541,614
VAUXHALL	241,504	73,320	314,824	135,139	449,963
VEGREVILLE	897,367	342,480	1,239,847	50,784	1,290,631
VERMILION	702,184	249,000	951,184	42,011	993,195
VIKING	236,598	64,980	301,578	71,527	373,105
VULCAN	353,177	115,020	468,197	70,968	539,165
WAINWRIGHT	981,004	376,200	1,357,204	54,544	1,411,748
WEMBLEY	305,551	90,960	396,511	24,183	420,694
WESTLOCK	801,609	306,060	1,107,669	165,275	1,272,944
WHITCOURT	1,745,203	612,240	2,357,443	88,893	2,446,336
Villages					
ACME	183,797	39,180	222,977	49,126	272,103
ALBERTA BEACH	265,546	61,080	326,626	22,385	349,011
ALIX	200,094	44,040	244,134	19,443	263,577
ALLIANCE	122,779	13,133	135,912	30,314	166,226
AMISK	127,758	14,799	142,557	35,195	177,752
ANDREW	157,332	25,500	182,832	37,317	220,149
ARROWWOOD	129,318	14,899	144,217	35,545	179,762
BARNWELL	214,801	56,820	271,621	64,213	335,834
BARONS	141,058	20,460	161,518	48,555	210,073
BAWLF	153,986	25,320	179,306	37,026	216,332
BEISEKER	216,079	49,140	265,219	20,162	285,381
BERWYN	164,701	32,280	196,981	67,970	264,951
BIG VALLEY	146,464	20,940	167,404	49,544	216,948
BITTERN LAKE	133,474	15,333	148,807	21,572	170,379
BOYLE	226,691	55,500	282,191	42,181	324,372
BRETON	177,839	34,440	212,279	31,811	244,090
CARBON	162,944	30,000	192,944	41,062	234,006
CARMANGAY	134,456	16,333	150,789	28,137	178,926
CAROLINE	163,156	30,720	193,876	65,478	259,354
CEREAL	116,918	11,700	128,618	26,045	154,663
CHAMPION	142,086	19,020	161,106	46,366	207,472
CHAUVIN	144,628	20,700	165,328	49,089	214,417
CHIPMAN	143,687	17,132	160,819	29,670	190,489
CLIVE	193,771	42,900	236,671	35,810	272,481
CLYDE	154,794	25,800	180,594	57,464	238,058
CONSORT	192,961	43,740	236,701	53,077	289,778
COUTTS	136,906	16,166	153,072	28,015	181,087
COWLEY	130,358	14,966	145,324	26,043	171,367
CREMONA	160,450	26,640	187,090	28,002	215,092
CZAR	127,316	14,733	142,049	34,989	177,038
DELBURNE	214,651	53,520	268,171	61,645	329,816
DELIA	131,109	15,199	146,308	26,403	172,711
DEWBERRY	126,450	14,199	140,649	33,460	174,109
DONALDA	129,309	15,299	144,608	36,662	181,270
DONNELLY	143,026	20,520	163,546	48,737	212,283
DUCHESS	233,086	65,100	298,186	71,462	369,648
EDBERG	121,028	13,033	134,061	29,956	164,017
EDGERTON	152,779	25,500	178,279	56,907	235,186
ELNORA	140,908	17,932	158,840	44,543	203,383
EMPRESS	125,521	13,166	138,687	30,530	169,217
FOREMOST	170,752	32,460	203,212	43,323	246,535
FORESTBURG	206,069	52,500	258,569	101,222	359,791
GIROUXVILLE	135,680	17,632	153,312	43,470	196,782

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
GLENDON	167,263	29,580	196,843	40,930	237,773
GLENWOOD	143,250	18,960	162,210	31,607	193,817
HALKIRK	117,730	11,733	129,463	26,175	155,638
HAY LAKES	164,802	29,700	194,502	40,913	235,415
HEISLER	122,297	13,333	135,630	30,851	166,481
HILL SPRING	125,048	13,399	138,447	23,616	162,063
HINES CREEK	143,254	20,760	164,014	49,120	213,134
HOLDEN	146,995	21,000	167,995	33,359	201,354
HUGHENDEN	131,192	16,099	147,291	38,983	186,274
HUSSAR	127,514	14,333	141,847	25,031	166,878
HYTHE	202,547	49,620	252,167	58,073	310,240
INNISFREE	129,649	15,433	145,082	37,050	182,132
IRMA	166,925	31,260	198,185	42,219	240,404
KITSCOTY	226,474	58,560	285,034	66,088	351,122
LINDEN	206,597	49,680	256,277	39,019	295,296
LOMOND	123,738	13,533	137,271	31,475	168,746
LONGVIEW	149,699	18,420	168,119	17,178	185,297
LOUGHEED	135,259	16,532	151,791	40,377	192,168
MANNVILLE	198,916	49,680	248,596	96,522	345,118
MARWAYNE	176,238	36,360	212,598	74,823	287,421
MILO	118,442	11,033	129,475	14,833	144,308
MORRIN	131,411	15,999	147,410	38,713	186,123
MUNSON	129,455	14,399	143,854	25,211	169,065
MYRNAM	141,986	20,340	162,326	48,411	210,737
NAMPA	157,430	21,840	179,270	17,526	196,796
PARADISE VALLEY	124,450	13,966	138,416	32,718	171,134
ROCKYFORD	144,624	18,960	163,584	31,668	195,252
ROSALIND	127,311	14,266	141,577	33,685	175,262
ROSEMARY	147,879	23,760	171,639	53,985	225,624
RYCROFT	183,647	36,720	220,367	47,209	267,576
RYLEY	162,161	28,980	191,141	62,732	253,873
SPRING LAKE	211,929	41,940	253,869	19,975	273,844
STANDARD	153,220	21,180	174,400	17,336	191,736
STIRLING	247,405	76,140	323,545	139,783	463,328
VETERAN	130,218	15,933	146,151	38,473	184,624
VILNA	135,800	17,666	153,466	43,568	197,034
WABAMUN	198,612	40,920	239,532	19,377	258,909
WARBURG	194,100	45,960	240,060	90,530	330,590
WARNER	147,852	22,380	170,232	51,842	222,074
WASKATENAU	131,619	15,566	147,185	26,939	174,124
YOUNGSTOWN	122,448	13,133	135,581	30,299	165,880
Summer Villages					
ARGENTIA BEACH	86,356	8,900	95,256	5,292	100,548
BETULA BEACH	66,258	8,533	74,791	3,814	78,605
BIRCH COVE	63,751	9,500	73,251	5,217	78,468
BIRCHCLIFF	127,014	11,900	138,914	10,934	149,848
BONDISS	82,954	11,666	94,620	8,953	103,573
BONNYVILLE BEACH	72,468	10,800	83,268	7,646	90,914
BURNSTICK LAKE	66,989	8,500	75,489	3,795	79,284
CASTLE ISLAND	62,619	8,333	70,952	3,337	74,289
CRYSTAL SPRINGS	84,173	9,700	93,873	6,448	100,321
GHOST LAKE	78,923	10,733	89,656	7,832	97,488
GOLDEN DAYS	107,164	13,333	120,497	10,042	130,539
GRANDVIEW	92,304	11,800	104,104	9,374	113,478
GULL LAKE	100,081	13,866	113,947	9,723	123,670
HALF MOON BAY	73,359	9,400	82,759	5,492	88,251
HORSESHOE BAY	66,834	10,433	77,267	6,818	84,085
ISLAND LAKE	107,063	15,599	122,662	10,037	132,699
ISLAND LAKE SOUTH	67,845	10,033	77,878	6,237	84,115

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
ITASKA BEACH	70,401	8,767	79,168	4,366	83,534
JARVIS BAY	131,014	15,099	146,113	11,114	157,227
KAPASWIN	68,812	8,333	77,145	3,615	80,760
LAKEVIEW	64,382	9,000	73,382	4,461	77,843
LARKSPUR	71,732	9,467	81,199	5,523	86,722
MA-ME-O BEACH	94,666	11,666	106,332	9,480	115,812
MEWATHA BEACH	80,900	11,000	91,900	8,339	100,239
NAKAMUN PARK	73,560	11,200	84,760	8,322	93,082
NORGLLENWOLD	148,347	17,099	165,446	11,893	177,339
NORRIS BEACH	70,557	9,267	79,824	5,157	84,981
PARKLAND BEACH	93,603	13,099	106,702	9,432	116,134
PELICAN NARROWS	88,955	13,033	101,988	9,223	111,211
POINT ALISON	65,852	8,333	74,185	3,482	77,667
POPLAR BAY	92,785	11,433	104,218	9,395	113,613
ROCHON SANDS	83,666	10,866	94,532	8,254	102,786
ROSS HAVEN	87,866	13,333	101,199	9,174	110,373
SANDY BEACH	91,501	17,266	108,767	9,338	118,105
SEBA BEACH	125,520	13,633	139,153	10,867	150,020
SILVER BEACH	84,863	10,166	95,029	7,210	102,239
SILVER SANDS	87,480	13,333	100,813	9,157	109,970
SOUTH BAPTISTE	67,376	10,200	77,576	6,477	84,053
SOUTH VIEW	66,971	10,233	77,204	6,511	83,715
SUNBREAKER COVE	107,821	10,700	118,521	9,078	127,599
SUNDANCE BEACH	78,695	10,433	89,128	7,351	96,479
SUNRISE BEACH	73,277	12,500	85,777	8,518	94,295
SUNSET BEACH	70,305	9,633	79,938	5,720	85,658
SUNSET POINT	90,362	13,633	103,995	9,286	113,281
VAL QUENTIN	91,056	16,399	107,455	9,318	116,773
WAIPAROUS	71,042	9,633	80,675	5,753	86,428
WEST BAPTISTE	71,478	9,267	80,745	5,198	85,943
WEST COVE	85,255	12,966	98,221	9,057	107,278
WHISPERING HILLS	81,796	12,733	94,529	8,901	103,430
WHITE SANDS	102,460	12,000	114,460	9,830	124,290
YELLOWSTONE	76,751	12,566	89,317	8,675	97,992
Municipal Districts and Counties					
ACADIA NO. 34, M.D. OF	282,341	153,223	435,564	40,513	476,077
ATHABASCA COUNTY	1,970,950	786,632	2,757,582	171,086	2,928,668
BARRHEAD NO. 11, COUNTY OF	1,265,740	531,226	1,796,966	172,386	1,969,352
BEAVER COUNTY	1,568,510	598,558	2,167,068	205,081	2,372,149
BIG LAKES COUNTY	1,387,261	375,146	1,762,407	72,804	1,835,211
BIGHORN NO. 8, M.D. OF	575,658	77,840	653,498	36,324	689,822
BIRCH HILLS COUNTY	603,424	413,293	1,016,717	84,500	1,101,217
BONNYVILLE NO. 87, M.D. OF	3,494,718	547,842	4,042,560	167,530	4,210,090
BRAZEAU COUNTY	2,290,616	289,858	2,580,474	113,408	2,693,882
CAMROSE COUNTY	2,177,858	714,647	2,892,505	213,905	3,106,410
CARDSTON COUNTY	955,227	405,446	1,360,673	134,115	1,494,788
CLEAR HILLS COUNTY	1,123,282	419,003	1,542,285	136,203	1,678,488
CLEARWATER COUNTY	4,115,321	580,023	4,695,344	195,425	4,890,769
CYPRESS COUNTY	3,137,547	661,319	3,798,866	151,476	3,950,342
FAIRVIEW NO. 136, M.D. OF	526,482	284,676	811,158	71,529	882,687
FLAGSTAFF COUNTY	1,678,723	668,820	2,347,543	237,242	2,584,785
FOOTHILLS COUNTY	5,392,279	609,160	6,001,439	252,822	6,254,261
FORTY MILE NO. 8, COUNTY OF	1,259,750	999,088	2,258,838	170,434	2,429,272
GRANDE PRAIRIE NO. 1, COUNTY OF	5,877,278	1,020,976	6,898,254	274,621	7,172,875
GREENVIEW NO. 16, M.D. OF	5,009,085	722,398	5,731,483	246,047	5,977,530
KNEEHILL COUNTY	1,721,818	539,220	2,261,038	142,570	2,403,608
LACOMBE COUNTY	3,060,353	523,566	3,583,919	148,006	3,731,925
LAC STE. ANNE COUNTY	2,136,535	689,580	2,826,115	106,483	2,932,598
LAMONT COUNTY	1,306,366	500,192	1,806,558	159,303	1,965,861

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
LEDUC COUNTY	5,205,287	528,974	5,734,261	244,417	5,978,678
LESSER SLAVE RIVER NO. 124, M.D. OF	1,007,424	226,804	1,234,228	55,731	1,289,959
LETHBRIDGE COUNTY	2,081,083	613,181	2,694,264	103,990	2,798,254
MINBURN NO. 27, COUNTY OF	1,255,101	543,778	1,798,879	173,884	1,972,763
MOUNTAIN VIEW COUNTY	3,457,521	520,723	3,978,244	165,858	4,144,102
NEWELL, COUNTY OF	2,816,846	521,723	3,338,569	137,061	3,475,630
NORTHERN LIGHTS, COUNTY OF	1,238,022	468,628	1,706,650	149,520	1,856,170
NORTHERN SUNRISE COUNTY	1,245,462	292,348	1,537,810	66,431	1,604,241
OPPORTUNITY NO. 17, M.D. OF	1,626,045	348,893	1,974,938	83,537	2,058,475
PAINTEARTH NO. 18, COUNTY OF	1,013,168	365,076	1,378,244	130,280	1,508,524
PARKLAND COUNTY	6,791,851	750,776	7,542,627	315,730	7,858,357
PEACE NO. 135, M.D. OF	471,935	156,643	628,578	63,869	692,447
PINCHER CREEK NO. 9, M.D. OF	964,160	251,524	1,215,684	53,787	1,269,471
PONOKA COUNTY	2,380,685	521,702	2,902,387	117,457	3,019,844
PROVOST NO. 52, M.D. OF	1,402,347	470,655	1,873,002	92,004	1,965,006
RANGLAND NO. 66, M.D. OF	231,913	66,270	298,183	22,699	320,882
RED DEER COUNTY	4,916,982	793,863	5,710,845	231,458	5,942,303
ROCKY VIEW COUNTY	10,746,323	1,041,154	11,787,477	493,475	12,280,952
SADDLE HILLS COUNTY	1,465,067	378,443	1,843,510	76,301	1,919,811
SMOKY LAKE COUNTY	849,935	457,250	1,307,185	107,881	1,415,066
SMOKY RIVER NO. 130, M.D. OF	813,142	757,318	1,570,460	108,107	1,678,567
SPIRIT RIVER NO. 133, M.D. OF	363,597	168,681	532,278	47,702	579,980
ST. PAUL NO. 19, COUNTY OF	1,657,653	610,619	2,268,272	114,535	2,382,807
STARLAND COUNTY	896,628	420,832	1,317,460	111,779	1,429,239
STETTLER NO. 6, COUNTY OF	1,886,513	650,057	2,536,570	253,237	2,789,807
STURGEON COUNTY	4,564,496	656,854	5,221,350	215,615	5,436,965
TABER, M.D. OF	1,911,517	647,791	2,559,308	164,786	2,724,094
THORHILD COUNTY	964,588	494,189	1,458,777	119,828	1,578,605
TWO HILLS NO. 21, COUNTY OF	1,235,816	597,737	1,833,553	198,044	2,031,597
VERMILION RIVER, COUNTY OF	2,527,488	903,137	3,430,625	302,450	3,733,075
VULCAN COUNTY	1,417,237	708,377	2,125,614	176,891	2,302,505
WAINWRIGHT NO. 61, M.D. OF	1,745,071	458,339	2,203,410	139,412	2,342,822
WARNER NO. 5, COUNTY OF	1,096,684	692,031	1,788,715	151,575	1,940,290
WESTLOCK COUNTY	1,507,244	751,301	2,258,545	208,665	2,467,210
WETASKIWIN NO. 10, COUNTY OF	2,491,834	558,370	3,050,204	122,452	3,172,656
WHEATLAND COUNTY	2,810,488	600,582	3,411,070	136,775	3,547,845
WILLOW CREEK NO. 26, M.D. OF	1,573,120	702,935	2,276,055	218,125	2,494,180
WOODLANDS COUNTY	1,399,110	243,010	1,642,120	73,337	1,715,457
YELLOWHEAD COUNTY	4,690,241	683,657	5,373,898	221,266	5,595,164
I.D. NO. 04 (WATERTON)	212,146	30,780	242,926	19,985	262,911
I.D. NO. 09 (BANFF)	606,472	61,680	668,152	37,709	705,861
I.D. NO. 12 (JASPER NATIONAL PARK)	140,679	9,766	150,445	11,861	162,306
I.D. NO. 13 (ELK ISLAND)	118,154	8,000	126,154	5,311	131,465
I.D. NO. 24 (WOOD BUFFALO)	160,615	38,880	199,495	17,669	217,164
I.D. NO. 25 (WILLMORE WILDERNESS)	115,024	8,000	123,024	5,191	128,215
IMPROVEMENT DISTRICT NO. 349	713,583	8,000	721,583	32,074	753,657
KANANASKIS IMPROVEMENT DISTRICT	197,810	15,366	213,176	19,341	232,517
SPECIAL AREAS (2, 3 AND 4)	3,266,216	1,551,720	4,817,936	338,055	5,155,991
Specialized Municipalities					
CROWSNEST PASS, MUNICIPALITY OF	1,498,694	341,073	1,839,767	128,493	1,968,260
JASPER, MUNICIPALITY OF	1,124,810	275,400	1,400,210	61,007	1,461,217
LAC LA BICHE COUNTY	2,499,969	570,623	3,070,592	122,818	3,193,410
MACKENZIE COUNTY	2,420,067	608,694	3,028,761	119,227	3,147,988
STRATHCONA COUNTY	18,120,347	5,008,422	23,128,769	824,923	23,953,692
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	20,120,336	4,797,287	24,917,623	914,819	25,832,442
Metis Settlements					
BUFFALO LAKE	164,395	84,206	248,601	17,839	266,440
EAST PRAIRIE	153,650	91,111	244,761	17,356	262,117

Capital Funding					
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
ELIZABETH	158,481	65,901	224,382	17,573	241,955
FISHING LAKE	154,400	81,069	235,469	17,389	252,858
GIFT LAKE	179,139	86,532	265,671	18,501	284,172
KIKINO	189,634	111,366	301,000	18,973	319,973
PADDLE PRAIRIE	152,900	76,244	229,144	17,322	246,466
PEAVINE	155,233	85,588	240,821	17,427	258,248
Redwood Meadows					
REDWOOD MEADOWS	260,437	64,800	325,237	22,156	347,393

Notes:

- a) 2020 MSI program funding is subject to the Alberta Legislature approval of the Government of Alberta Budget 2020.
- b) 2020 MSI funding and individual allocations are subject to the Minister's authorization in accordance with the expressed guidelines of the program.
- c) The allocations for the MSI capital component and operating funding are based primarily on 2019 Municipal Affairs Population List, 2019 education tax requisitions, and 2018 kilometres of local road.
- d) The allocations for the BMTG component are based on municipal status, with Calgary and Edmonton receiving funding based on litres of taxable road-use gasoline and diesel fuel sold in the province; the remaining cities and urban service areas receiving funding based on a combination of population and length of primary highways; towns, villages, summer villages, improvement districts and the Townsite of Redwood Meadows receiving funding based on population; and rural municipalities and Metis Settlements receiving funding based on a formula which takes into account kilometres of open road, population, equalized assessment, and terrain.
- e) BMTG allocations were calculated first and the remaining budget amount was allocated under the MSI Capital component.
- f) Allocations for former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the MSI program guidelines.
- g) The allocations under the MSI capital component for the cities of Calgary and Edmonton were calculated based on the MSI funding formula and then reduced by a combined \$152 million in consideration of significant commitments to these cities through other spending envelopes.

2020 Gas Tax Fund Allocations

Municipality	2020 GTF Funding
Total	\$243,297,132
Cities	
AIRDRIE	\$4,036,383
BEAUMONT	\$1,100,332
BROOKS	\$826,622
CALGARY	\$73,544,891
CAMROSE	\$1,072,075
CHESTERMERE	\$1,185,906
COLD LAKE	\$855,795
EDMONTON	\$55,612,836
FORT SASKATCHEWAN	\$1,541,129
GRANDE PRAIRIE	\$3,951,953
LACOMBE	\$799,966
LEDUC	\$1,889,487
LETHBRIDGE	\$5,804,946
LLOYDMINSTER	\$1,123,728
MEDICINE HAT	\$3,618,581
RED DEER	\$5,777,489
SPRUCE GROVE	\$2,045,877
ST. ALBERT	\$3,780,005
WETASKIWIN	\$723,888
Towns	
ATHABASCA	\$169,603
BANFF	\$507,665
BARRHEAD	\$261,927
BASHAW	\$50,000
BASSANO	\$68,985
BEAVERLODGE	\$141,002
BENTLEY	\$61,663
BLACK DIAMOND	\$154,445
BLACKFALDS	\$579,167
BON ACCORD	\$87,461
BONNYVILLE	\$367,349
BOW ISLAND	\$116,863
BOWDEN	\$70,930
BRUDERHEIM	\$79,796
CALMAR	\$127,445
CANMORE	\$800,367
CARDSTON	\$223,602
CARSTAIRS	\$233,211
CASTOR	\$53,140
CLARESHOLM	\$216,223
COALDALE	\$497,140

Municipality	2020 GTF Funding
COALHURST	\$159,250
COCHRANE	\$1,674,695
CORONATION	\$53,770
CROSSFIELD	\$193,170
DAYSLAND	\$50,000
DEVON	\$376,273
DIDSBURY	\$301,339
DRAYTON VALLEY	\$413,855
DRUMHELLER	\$456,584
ECKVILLE	\$66,526
EDSON	\$481,295
ELK POINT	\$83,057
FAIRVIEW	\$171,491
FALHER	\$59,890
FORT MACLEOD	\$169,718
FOX CREEK	\$148,095
GIBBONS	\$180,700
GRIMSHAW	\$155,474
HANNA	\$146,379
HARDISTY	\$50,000
HIGH LEVEL	\$228,349
HIGH PRAIRIE	\$146,665
HIGH RIVER	\$803,799
HINTON	\$565,267
INNISFAIL	\$448,862
IRRICANA	\$69,557
KILLAM	\$56,573
LAMONT	\$101,476
LEGAL	\$76,936
MAGRATH	\$139,286
MANNING	\$67,670
MAYERTHORPE	\$75,506
MCLENNAN	\$50,000
MILK RIVER	\$50,000
MILLET	\$111,257
MORINVILLE	\$565,897
MUNDARE	\$50,000
NANTON	\$124,757
NOBLEFORD	\$73,104
OKOTOKS	\$1,658,965
OLDS	\$525,341
ONOWAY	\$58,861
OYEN	\$58,460
PEACE RIVER	\$391,374
PENHOLD	\$203,810
PICTURE BUTTE	\$103,535
PINCHER CREEK	\$208,329
PONOKA	\$413,511

Municipality	2020 GTF Funding
PROVOST	\$114,289
RAINBOW LAKE	\$50,000
RAYMOND	\$242,593
REDCLIFF	\$320,330
REDWATER	\$117,435
RIMBEY	\$146,837
ROCKY MOUNTAIN HOUSE	\$379,533
SEDGEWICK	\$50,000
SEXSMITH	\$149,869
SLAVE LAKE	\$380,449
SMOKY LAKE	\$55,142
SPIRIT RIVER	\$56,916
ST. PAUL	\$341,094
STAVELY	\$50,000
STETTLER	\$340,465
STONY PLAIN	\$1,020,593
STRATHMORE	\$773,825
SUNDRE	\$156,104
SWAN HILLS	\$74,419
SYLVAN LAKE	\$847,501
TABER	\$482,096
THORSBY	\$58,060
THREE HILLS	\$183,732
TOFIELD	\$119,037
TROCHU	\$60,519
TURNER VALLEY	\$146,379
TWO HILLS	\$82,542
VALLEYVIEW	\$106,567
VAUXHALL	\$69,901
VEGREVILLE	\$326,507
VERMILION	\$237,387
VIKING	\$61,949
VULCAN	\$109,656
WAINWRIGHT	\$358,655
WEMBLEY	\$86,718
WESTLOCK	\$291,786
WHITECOURT	\$583,686
Villages	
ACME	\$50,000
ALBERTA BEACH	\$58,231
ALIX	\$50,000
ALLIANCE	\$50,000
AMISK	\$50,000
ANDREW	\$50,000
ARROWWOOD	\$50,000
BARNWELL	\$54,170
BARONS	\$50,000
BAWLF	\$50,000

Municipality	2020 GTF Funding
BEISEKER	\$50,000
BERWYN	\$50,000
BIG VALLEY	\$50,000
BITTERN LAKE	\$50,000
BOYLE	\$52,912
BRETON	\$50,000
CARBON	\$50,000
CARMANGAY	\$50,000
CAROLINE	\$50,000
CEREAL	\$50,000
CHAMPION	\$50,000
CHAUVIN	\$50,000
CHIPMAN	\$50,000
CLIVE	\$50,000
CLYDE	\$50,000
CONSORT	\$50,000
COUTTS	\$50,000
COWLEY	\$50,000
CREMONA	\$50,000
CZAR	\$50,000
DELBURNE	\$51,024
DELIA	\$50,000
DEWBERRY	\$50,000
DONALDA	\$50,000
DONNELLY	\$50,000
DUCHESS	\$62,064
EDBERG	\$50,000
EDGERTON	\$50,000
ELNORA	\$50,000
EMPRESS	\$50,000
FOREMOST	\$50,000
FORESTBURG	\$50,052
GIROUXVILLE	\$50,000
GLENDON	\$50,000
GLENWOOD	\$50,000
HALKIRK	\$50,000
HAY LAKES	\$50,000
HEISLER	\$50,000
HILL SPRING	\$50,000
HINES CREEK	\$50,000
HOLDEN	\$50,000
HUGHENDEN	\$50,000
HUSSAR	\$50,000
HYTHE	\$50,000
INNISFREE	\$50,000
IRMA	\$50,000
KITSCOTY	\$55,829
LINDEN	\$50,000

Municipality	2020 GTF Funding
LOMOND	\$50,000
LONGVIEW	\$50,000
LOUGHEED	\$50,000
MANNVILLE	\$50,000
MARWAYNE	\$50,000
MILO	\$50,000
MORRIN	\$50,000
MUNSON	\$50,000
MYRNAM	\$50,000
NAMPA	\$50,000
PARADISE VALLEY	\$50,000
ROCKYFORD	\$50,000
ROSALIND	\$50,000
ROSEMARY	\$50,000
RYCROFT	\$50,000
RYLEY	\$50,000
SPRING LAKE	\$50,000
STANDARD	\$50,000
STIRLING	\$72,589
VETERAN	\$50,000
VILNA	\$50,000
WABAMUN	\$50,000
WARBURG	\$50,000
WARNER	\$50,000
WASKATENAU	\$50,000
YOUNGSTOWN	\$50,000
Summer Villages	
ARGENTIA BEACH	\$6,544
BETULA BEACH	\$5,915
BIRCH COVE	\$7,574
BIRCHCLIFF	\$11,693
BONDISS	\$11,292
BONNYVILLE BEACH	\$9,805
BURNSTICK LAKE	\$5,858
CASTLE ISLAND	\$5,572
CRYSTAL SPRINGS	\$7,917
GHOST LAKE	\$9,691
GOLDEN DAYS	\$14,152
GRANDVIEW	\$11,521
GULL LAKE	\$15,068
HALF MOON BAY	\$7,402
HORSESHOE BAY	\$9,176
ISLAND LAKE	\$18,042
ISLAND LAKE SOUTH	\$8,489
ITASKA BEACH	\$6,316
JARVIS BAY	\$17,184
KAPASIWIN	\$5,572
LAKEVIEW	\$6,716

Municipality	2020 GTF Funding
LARKSPUR	\$7,517
MA-ME-O BEACH	\$11,292
MEWATHA BEACH	\$10,148
NAKAMUN PARK	\$10,491
NORGLLENWOLD	\$20,616
NORRIS BEACH	\$7,174
PARKLAND BEACH	\$13,752
PELICAN NARROWS	\$13,637
POINT ALISON	\$5,572
POPLAR BAY	\$10,892
ROCHON SANDS	\$9,919
ROSS HAVEN	\$14,152
SANDY BEACH	\$20,902
SEBA BEACH	\$14,667
SILVER BEACH	\$8,718
SILVER SANDS	\$14,152
SOUTH BAPTISTE	\$8,775
SOUTH VIEW	\$8,833
SUNBREAKER COVE	\$9,633
SUNDANCE BEACH	\$9,176
SUNRISE BEACH	\$12,722
SUNSET BEACH	\$7,803
SUNSET POINT	\$14,667
VAL QUENTIN	\$19,415
WAIPAROUS	\$7,803
WEST BAPTISTE	\$7,174
WEST COVE	\$13,523
WHISPERING HILLS	\$13,123
WHITE SANDS	\$11,864
YELLOWSTONE	\$12,837
Municipal Districts and Counties	
ACADIA NO. 34, M.D. OF	\$50,000
ATHABASCA COUNTY	\$450,120
BARRHEAD NO. 11, COUNTY OF	\$359,684
BEAVER COUNTY	\$337,776
BIG LAKES COUNTY	\$234,699
BIGHORN NO. 8, M.D. OF	\$76,307
BIRCH HILLS COUNTY	\$88,834
BONNYVILLE NO. 87, M.D. OF	\$729,894
BRAZEAU COUNTY	\$444,515
CAMROSE COUNTY	\$533,812
CARDSTON COUNTY	\$256,321
CLEAR HILLS COUNTY	\$172,921
CLEARWATER COUNTY	\$683,389
CYPRESS COUNTY	\$438,280
FAIRVIEW NO. 136, M.D. OF	\$91,752
FLAGSTAFF COUNTY	\$293,159
FOOTHILLS COUNTY	\$1,302,255

Municipality	2020 GTF Funding
FORTY MILE NO. 8, COUNTY OF	\$204,839
GRANDE PRAIRIE NO. 1, COUNTY OF	\$1,287,153
GREENVIEW NO. 16, M.D. OF	\$549,994
KNEEHILL COUNTY	\$286,066
LACOMBE COUNTY	\$591,637
LAC STE. ANNE COUNTY	\$623,442
LAMONT COUNTY	\$223,030
LEDUC COUNTY	\$788,240
LESSER SLAVE RIVER NO. 124, M.D. OF	\$160,794
LETHBRIDGE COUNTY	\$592,209
MINBURN NO. 27, COUNTY OF	\$226,699
MOUNTAIN VIEW COUNTY	\$747,855
NEWELL, COUNTY OF	\$430,386
NORTHERN LIGHTS, COUNTY OF	\$209,130
NORTHERN SUNRISE COUNTY	\$108,168
OPPORTUNITY NO. 17, M.D. OF	\$181,959
PAINTEARTH NO. 18, COUNTY OF	\$120,238
PARKLAND COUNTY	\$1,836,004
PEACE NO. 135, M.D. OF	\$99,931
PINCHER CREEK NO. 9, M.D. OF	\$169,603
PONOKA COUNTY	\$560,920
PROVOST NO. 52, M.D. OF	\$126,130
RANCHLAND NO. 66, M.D. OF	\$50,000
RED DEER COUNTY	\$1,117,779
ROCKY VIEW COUNTY	\$2,254,148
SADDLE HILLS COUNTY	\$127,274
SMOKY LAKE COUNTY	\$140,773
SMOKY RIVER NO. 130, M.D. OF	\$115,719
SPIRIT RIVER NO. 133, M.D. OF	\$50,000
ST. PAUL NO. 19, COUNTY OF	\$369,981
STARLAND COUNTY	\$118,179
STETTLER NO. 6, COUNTY OF	\$404,428
STURGEON COUNTY	\$1,172,979
TABER, M.D. OF	\$410,308
THORHILD COUNTY	\$186,134
TWO HILLS NO. 21, COUNTY OF	\$240,024
VERMILION RIVER, COUNTY OF	\$472,887
VULCAN COUNTY	\$227,892
WAINWRIGHT NO. 61, M.D. OF	\$256,207
WARNER NO. 5, COUNTY OF	\$225,775
WESTLOCK COUNTY	\$412,996
WETASKIWIN NO. 10, COUNTY OF	\$639,573
WHEATLAND COUNTY	\$502,689
WILLOW CREEK NO. 26, M.D. OF	\$346,248
WOODLANDS COUNTY	\$271,937
YELLOWHEAD COUNTY	\$628,933
I.D. NO. 04 (WATERTON)	\$50,000
I.D. NO. 09 (BANFF)	\$58,803

Municipality	2020 GTF Funding
I.D. NO. 12 (JASPER NATIONAL PARK)	\$50,000
I.D. NO. 13 (ELK ISLAND)	\$50,000
I.D. NO. 24 (WOOD BUFFALO)	\$50,000
I.D. NO. 25 (WILLMORE WILDERNESS)	\$50,000
IMPROVEMENT DISTRICT NO. 349	\$50,000
KANANASKIS IMPROVEMENT DISTRICT	\$50,000
SPECIAL AREAS (2, 3 AND 4)	\$239,332
Specialized Municipalities	
CROWSNEST PASS, MUNICIPALITY OF	\$400,773
JASPER, MUNICIPALITY OF	\$262,556
LAC LA BICHE COUNTY	\$551,196
MACKENZIE COUNTY	\$715,708
STRATHCONA COUNTY	\$5,627,563
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	\$6,388,689
Métis Settlements	
BUFFALO LAKE	\$50,000
EAST PRAIRIE	\$50,000
ELIZABETH	\$50,000
FISHING LAKE	\$50,000
GIFT LAKE	\$51,024
KIKINO	\$58,231
PADDLE PRAIRIE	\$50,000
PEAVINE	\$50,000
Redwood Meadows	
REDWOOD MEADOWS	\$61,778

Notes:

- a) 2020 GTF funding allocations are based on the 2019 Municipal Affairs Population List.
- b) 2020 GTF funding is subject to Legislature approval of the Government of Alberta Budget 2020.
- c) 2020 GTF funding and individual allocations are subject to the Minister's authorization in accordance with the expressed guidelines of the program.
- d) 2020 GTF funding is subject to Alberta receiving a letter from INFC confirming the total GTF funding amount allocated to the Province in 2020.
- e) Allocations for former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the GTF program guidelines.



Status Report

Department: Fire Department
For the Month ending: February 2020

- 2020 training Search and Rescue drills completed
- Received 2 applications for new members
- Chief Zayonce and I attended prebuild meeting in Red Deer for new fire engine
- Attended 12 calls this month

Planned for next month:

- Start Vehicle Extrication training for 2020
- Interviews to be held with 2 new prospective members
- Awards Night to be held on March 14 at Arena Meeting Room

John Helton, Fire Chief
District 4