

# Governance & Priorities Committee Package

November 8, 2021





























<b>Ditch Cutter Attachment</b>	
Cost	\$12,000
Replacement or New Equipment	New Equipment
Description: Purchase of a Ditch Cutter Attachment	
Reasoning: <ul style="list-style-type: none"> <li>• Will assist in operational efficiencies, and service improvements.</li> <li>• Will allow us to cut ditches along annexed roads, 47 Ave and creek ditch Safely.</li> </ul>	
Risk: <ul style="list-style-type: none"> <li>• Safety issues trying to cut ditches with improper equipment.</li> <li>• Equipment damage due to improper use.</li> <li>• Excessive staffing time using with weed eaters and hand mowers.</li> </ul>	
Recommendation	

<b>½ Ton Truck replacement</b>	
Cost	\$45,000
Replacement or New Equipment	Replacement of 2006 1/2 Ton Truck
Description: ½ ton truck (Optional 4x4 and crew cab)	
Reasoning: <ul style="list-style-type: none"> <li>• Current ½ ton has extended its end of life to 15 years.</li> <li>• Fleet failure negatively impacts operations and service delivery.</li> <li>• Cost of maintenance has increased.</li> </ul>	
Risk: <ul style="list-style-type: none"> <li>• Run the risk of equipment failure beyond repair.</li> <li>• Out of service time delays operational tasks and impacts service delivery.</li> </ul>	
Recommendation	