

Council Package

June 13, 2023



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**AGENDA
TOWN OF LAMONT
REGULAR MEETING OF COUNCIL
June 13, 2023**

1. CALL TO ORDER AND RELATED BUSINESS

1.1. CALL TO ORDER

1.2. ADOPTION OF AGENDA

1.3. DECLARATION OF PECUNIARY INTEREST

1.4. ADOPTION OF MINUTES

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2. DELEGATIONS

2.1. MOTION FOR ACCEPTANCE OF DELEGATION

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2.1.2. Lester Onushko

3. CORRESPONDENCE

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4. NEW BUSINESS

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| 7.1. Flood Hazard Review | |
| 7.2. Shchurek Delegation | |
| 7.3. Heritage Days Woodsmoke Music Festival | |
| 7.4. Proposed Rogers Wireless Communications Installation | |
| 7.5. Recreation | |
| 8. ADJOURNMENT | |



5307 – 50 Avenue
Lamont, AB T0B 2R0

**Town of Lamont
May 23, 2023
Regular Meeting of Council**

| | | |
|-----------------|---------------------|------------------------------|
| PRESENT: | Kirk Perrin | Mayor |
| | Jody Foulds | Councillor |
| | Linda Sieker | Councillor |
| | Al Harvey | Councillor |
| | Dave Taylor | Councillor |
| | Perry Koroluk | Councillor |
| | Colleen Holowaychuk | Councillor |
| | Rick Bastow | Chief Administrative Officer |
| | Jaclyn Ponto-Lloyd | Recording Secretary |

CALL TO ORDER AND RELATED BUSINESS:

Call to Order: Mayor Perrin: called the meeting to order at 7:00 p.m.

Adoption of Agenda

- **Addition of Item 4.6 – Lamont High School Breakfast Program**
- **Addition of Item 7.3 – Recreation – Parks**

MOTION: 188/23 Councillor Koroluk: That the Council Agenda be accepted as amended.

CARRIED

Declaration of Pecuniary Interest: None.

ADOPTION OF MINUTES:

a) Meeting Minutes – May 9, 2023

MOTION: 189/23 Councillor Holowaychuk: That the Minutes of the May 9, 2023 Council Meeting be accepted as presented.

CARRIED

b) Special Meeting Minutes – May 5, 2023

MOTION: 190/23 Councillor Sieker: That the Minutes of the May 5, 2023 Special Council Meeting be accepted as presented.

CARRIED

c) Parks & Recreation Meeting Minutes – May 8, 2023

MOTION: 191/23 Councillor Taylor: That the Minutes of the May 8, 2023 Parks & Recreation Meeting be accepted as presented.

CARRIED

DELEGATIONS: None.

CORRESPONDENCE:

- **EIPS Board Highlights April 2023**

MOTION: 192/23 Councillor Foulds: That Council accept the correspondence as information.

CARRIED

NEW BUSINESS:

Summer 2023 Municipal Leaders' Caucus

MOTION: 193/23 Councillor Koroluk: That Council approve the attendance of Councillor Harvey and Councillor Holowaychuk at the Summer 2023 Municipal Leader's Caucus on June 21 in St. Paul.

CARRIED

2023 Lamont Summer Sizzler Rodeo - Parade

MOTION: 194/23 Councillor Holowaychuk: That Council receive the 2023 Lamont Summer Sizzler Rodeo – Parade update as information.

CARRIED

Centenarian Recognition

MOTION: 195/23 Councillor Sieker: That Council accept the Centenarian Recognition update as information.

CARRIED

Intermunicipal Request

MOTION: 196/23 Councillor Taylor: That Council accept the intermunicipal request discussion as information.

CARRIED

Ukrainian Canadian Congress – Alberta Provincial Council

MOTION: 197/23 Councillor Sieker: That Council accept the Ukrainian Canadian Congress – Alberta Provincial Council update as information.

CARRIED

Lamont High School Breakfast Program

MOTION: 198/23 Councillor Taylor: That Council donate \$100 to the Lamont High School Breakfast Program.

CARRIED

REPORTS:

Council Reports:

| | |
|-------------------------------|---|
| Mayor Perrin | Nothing to report. |
| Councillor Taylor | Attended the Town Wide Clean up on May 13 and the Fort Saskatchewan Chamber of Commerce Trade Show on May 12. |
| Councillor Harvey | Written report attached. |
| Councillor Koroluk | Nothing to report. |
| Councillor Sieker | Written report attached. |
| Councillor Foulds | Written report attached. |
| Councillor Holowaychuk | Nothing to report. |

MOTION: 199/23 Councillor Holowaychuk: That Council accept the reports as presented.

CARRIED

Staff Reports:

CAO

Written report attached.

MOTION: 200/23 Councillor Taylor: That Council accept the staff reports as presented.

CARRIED

NOTICES OF MOTION: None.

CLOSED SESSION:

- **St. Michael Regional Solid Waste Commission**
 - *FOIP Section 24 – Advice from Officials*

- **Queens Park**
 - *FOIP Section 24 – Advice from Officials*

MOTION: 201/23 Councillor Holowaychuk: That Council convene in closed session pursuant to Section 197 of the *Municipal Government Act* to meet in private to discuss matters protected from disclosure by Section 24 of the *Freedom of Information and Protection of Privacy Act* at 7:26 p.m.

CARRIED

MOTION: 202/23 Councillor Taylor: That Council revert to regular Council meeting session at 7:50 p.m.

CARRIED

MOTIONS ARISING FROM CLOSED SESSION:

MOTION: 203/23 Councillor Foulds: That Council receive the St. Michael Regional Solid Waste Commission update as information.

CARRIED

MOTION: 204/23 Councillor Sieker: That Council accept the Queens Park update as information.

CARRIED

MOTION: 205/23 Councillor Taylor: That Council accept the Recreation – Parks update as information.

CARRIED

ADJOURNMENT: Mayor Perrin adjourned the meeting at 7:52 p.m.

Mayor

Chief Administrative Officer



REQUEST FORM

Delegation/Public Presentation to Town of Lamont Council

Please complete both pages of the request form and submit it to the Chief Administrative Officer. You will be contacted at the receipt of your request to schedule a date and time for your presentation, as well as to address any additional concerns, questions and accommodations you may have or require.

PART A: COLLECTION OF INFORMATION

| CONTACT INFORMATION | |
|-------------------------------|------------------|
| Name: | Tim Shchurek |
| Organization (If Applicable): | |
| Address: | |
| Primary Phone: | Secondary Phone: |
| Email: | |

| PURPOSE & NATURE OF YOUR REQUEST |
|--|
| <p>Please provide details of your request:</p> <p>Requesting information as to actual utility billing vs quoted billing</p> <p>(If more space is required, please attach additional information)</p> |
| <p>Will your presentation include any visual aids (ie; PowerPoint Presentation)? If so, please specify.</p> <p>No</p> |

Signature: _____

Date: June 1, 2023

The personal information collected will be used to process your request for a Public Presentation to Town of Lamont Council and is collected under the authority of the Freedom of Information and Protection of Privacy Act. Your information will form part of a file available to the public. If you have questions about the collection and use of this information, please contact the Town of Lamont CAO at 5307-50 Ave, Lamont, AB T0B 2R0 (780) 895-2010.



May 29, 2023

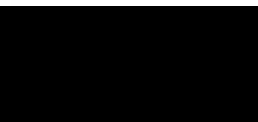
Inspector Barry LaRocque
Detachment Commander, Fort Saskatchewan Detachment
Fort Saskatchewan, Alberta

Dear Mayor Kirk Perrin,

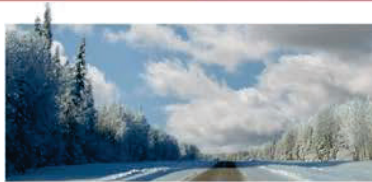
Please find attached the quarterly Community Policing Report that covers the January 1st to March 31st, 2023 reporting period. This information serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for the Fort Saskatchewan Detachment. The sharing of quarterly reports demonstrates our ongoing commitment to transparency while delivering the high level of policing services that you, and the citizens you represent, have come to expect from the Alberta RCMP.

As we transition towards Spring, the safety and security of all Albertans will continue to be our main focus. In an effort to leverage technology to oversee and amplify our response to emergency incidents around the Province, your Alberta RCMP recently established a Real Time Operations Centre (RTOC). Working hand-in-hand with our Operational Communications Centre (OCC), the RTOC has senior police officers monitoring policing operations in real-time, assessing ongoing incident risk, coordinating specialized and expert resources, and managing the response. The existence of the RTOC provides our members real-time guidance, direction and support from seasoned and experienced police officers. The RTOC also ensures a coordinated response to cross-jurisdictional activities and significant events through enhanced interoperability with other policing agencies within the Province.

The attached reporting along with your valued feedback will help ensure that our service delivery to your community is meeting your needs on an ongoing basis. As the Chief of Police for your community, please do not hesitate to contact me if you have any questions or concerns.



Inspector Barry LaRocque
Detachment Commander
Fort Saskatchewan RCMP



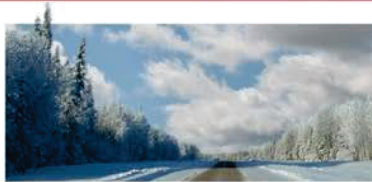
RCMP Provincial Policing Report

| | |
|-----------------------------|--------------------------|
| Detachment | Fort Saskatchewan |
| Detachment Commander | Inspector Barry LaRocque |
| Quarter | Q4 |
| Date of Report | 2023-05-24 |

Community Consultations

| | |
|-------------------------|---|
| Date | 2023-01-10 |
| Meeting Type | Meeting with Elected Officials |
| Topics Discussed | Regular reporting information sharing |
| Notes/Comments | Members from Fort Saskatchewan Detachment and the Two Hills Detachment Commander met with the Lamont County Council to present the RCMP OSB 2nd quarter report. |

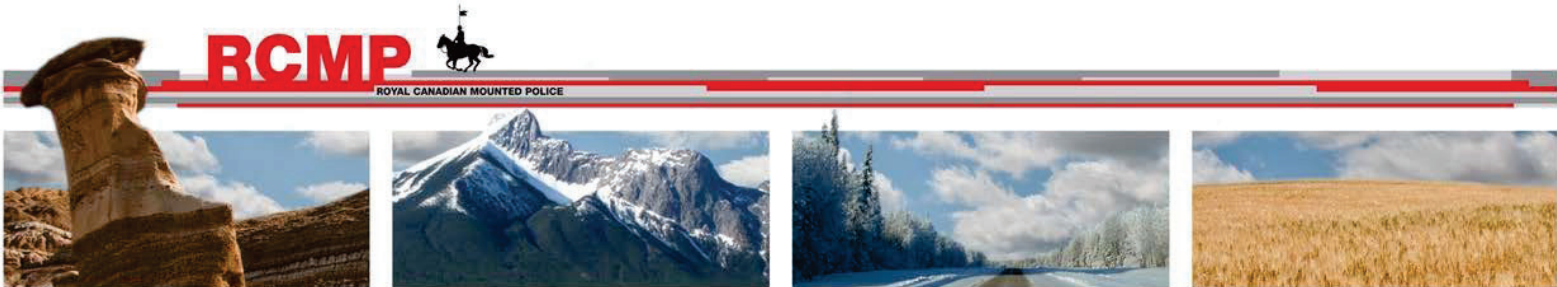
| | |
|-------------------------|---|
| Date | 2023-01-19 |
| Meeting Type | Meeting with Elected Officials |
| Topics Discussed | Regular reporting information sharing |
| Notes/Comments | Presented the second quarter OSB Detachment report to the Bruderheim town council. In addition to the 2nd quarter report I provided some statistics specific to the town. The council hoped to have some members attend the school to which a commitment was made to do so. |



| | |
|-------------------------|--|
| Date | 2023-03-03 |
| Meeting Type | Town Hall |
| Topics Discussed | Annual Planning |
| Notes/Comments | Community (I.D. No 13 (Elk Island), Lamont, and Lamont County) presentation, discussion and consultation. Detachment profile and informed of geographic areas and mandates, discussed trends and provided statistics. Summary of last years priorities and initiatives. Engaged attendees to determine community wishes for detachment priorities going forward with new APP planning. Suggestions brought forward included crime reduction, drug enforcement, traffic enforcement, public & youth engagement. |

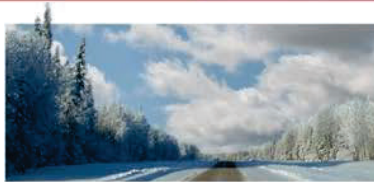
| | |
|-------------------------|---|
| Date | 2023-03-03 |
| Meeting Type | Town Hall |
| Topics Discussed | Annual Planning |
| Notes/Comments | Conducted a town hall meeting for the citizens of Lamont and Lamont County. Presented background on the detachment and crime statistics then led a dialogue on community concerns, questions and what annual priorities the detachment should concentrate on in FY 2023/2024. |

| | |
|-------------------------|--|
| Date | 2023-03-08 |
| Meeting Type | Town Hall |
| Topics Discussed | Annual Planning |
| Notes/Comments | Conducted a town hall meeting for the citizens of Chipman. Presented background on the detachment and crime statistics then led a dialogue on community concerns, questions and what annual priorities the detachment should concentrate on in FY 2023/2024. |

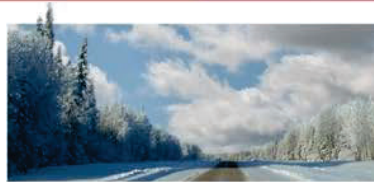


Community Priorities

| | |
|--|---|
| <p>Priority 1</p> | <p>Domestic Violence</p> |
| <p>Current Status & Results</p> | <p>The Fort Saskatchewan Domestic Violence (DV) Coordinator assisted Families First with a grant application to fund DV awareness campaigns.</p> <p>The DV Coordinator is in discussions with community partners to obtain grant funding to bring men's support programming to the community, as it has been noticed that this is extremely lacking. This is seen as a crucial factor in reducing re-offending behaviours in DV situations. Once secured in Fort Saskatchewan, it will be assessed if/how men's support programming can be set up in the rural area.</p> <p>Fort Saskatchewan RCMP has entered into a partnership with Families First in relation to their Healing Homes initiative to bring 2nd stage housing to the community to allow victims a safe space to get back on their feet while getting away from a DV situation.</p> <p>From January 1 to March 31, 2022 Fort Saskatchewan Detachment conducted 11 investigations that were coded as spousal abuse within Lamont County, which includes the towns. From January 1 to March 31, 2023 there were 13 investigations that were coded as spousal abuse.</p> |
| <p>Priority 2</p> | <p>Member Wellness</p> |
| <p>Current Status & Results</p> | <p>The Wellness Committee at the detachment completed more events this quarter. There was a Snack Survivor competition, where the last person standing received a large amount of snack food. March was "Meditation March" and staff were encouraged to meditate, practice grounding exercises, or focus on their breathing techniques, for 5 minutes a day to reduce stress. A physiotherapist attended the detachment and gave suggestions for stretching while at a desk.</p> <p>The detachment conducted two critical incident debriefs for officers in relation to two sudden death investigations, which provided officers a space to discuss the incidents. This has helped member wellness greatly.</p> |
| <p>Priority 3</p> | <p>Crime Reduction</p> |
| <p>Current Status &</p> | <p>From January 01, 2023 to March 31, 2023 Fort Saskatchewan Detachment investigated 25 complaints of Break and Enter within Lamont County. 1 of those complaint resulted in charges laid against 2 adult persons. This is compared to 13 in 2022. Intelligence indicates that there are traveling criminals coming from other geographical areas to perpetrate rural crime.</p> <p>From January 01, 2023 to March 31, 2023 Fort Saskatchewan Detachment received only 3 false alarms which were significantly down from the same time period in 2022 (19)</p> |



| | |
|--|--|
| <p>Results</p> | <p>Fort Saskatchewan has committed to organize some Community Prevention Through Environmental Design presentations throughout the County in the remainder of 2023.</p> |
| <p>Priority 4</p> | <p>Enhance Road Safety</p> |
| <p>Current Status & Results</p> | <p>From January 1, 2023 to March 31, 2023 the RCMP had 122 traffic infractions where they were cleared by charge. Fort Saskatchewan Detachment is continuing proactive patrols of the rural area but acknowledge that there has to be a more concentrated effort moving forward.</p> <p>From January 1, 2022 to March 31, 2022 there were 86 traffic collisions. In the same time period in 2023 there were 52 collisions.</p> |
| <p>Priority 5</p> | <p>Prolific Offenders</p> |
| <p>Current Status & Results</p> | <p>There are instances where a subject who was released during a Judicial Interim Release hearing have re-offended and been brought back before the courts on property offences.</p> <p>The Fort Saskatchewan Community Police Member is responsible for the Integrated Offender Management. There are no clients from the provincial contract boundaries that participate in this Integrated Offender Management Program.</p> |



Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

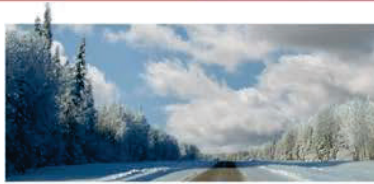
| Category | January - March | | | January - December | | |
|---------------------------------|-----------------|------|-------------------------|--------------------|-------|-------------------------|
| | 2022 | 2023 | % Change Year-over-Year | 2021 | 2022 | % Change Year-over-Year |
| Total Criminal Code | 138 | 204 | 48% | 656 | 741 | 13% |
| <i>Persons Crime</i> | 25 | 31 | 24% | 169 | 114 | -33% |
| <i>Property Crime</i> | 98 | 148 | 51% | 383 | 535 | 40% |
| <i>Other Criminal Code</i> | 15 | 25 | 67% | 104 | 92 | -12% |
| Traffic Offences | | | | | | |
| <i>Criminal Code Traffic</i> | 9 | 15 | 67% | 63 | 55 | -13% |
| <i>Provincial Code Traffic</i> | 509 | 434 | -15% | 3,098 | 2,512 | -19% |
| <i>Other Traffic</i> | 0 | 0 | N/A | 6 | 2 | -67% |
| CDSA Offences | 1 | 3 | 200% | 30 | 11 | -63% |
| Other Federal Acts | 1 | 3 | 200% | 34 | 19 | -44% |
| Other Provincial Acts | 56 | 85 | 52% | 296 | 297 | 0% |
| Municipal By-Laws | 4 | 2 | -50% | 33 | 32 | -3% |
| Motor Vehicle Collisions | 139 | 75 | -46% | 239 | 320 | 34% |

¹ Data extracted from a live database (PROS) and is subject to change over time.

Trends/Points of Interest

Property Crime continues to drive the upward trend of criminal code work. People traveling to the area, perpetrating crime and then departing is the issue facing the investigation work.

Fort Saskatchewan Detachment rural workload is increasing because of the nature and complexity of the work, criminal code versus traffic offences, even though the file count dropped in 2023 (541) from 2022 (622)



Provincial Police Service Composition²

| Staffing Category | Established Positions | Working | Soft Vacancies ³ | Hard Vacancies ⁴ |
|--------------------|-----------------------|---------|-----------------------------|-----------------------------|
| Police Officers | 8 | 6 | 2 | 0 |
| Detachment Support | 2 | 3 | 0 | 0 |

²Data extracted on March 31, 2023 and is subject to change over time.

³Soft Vacancies are positions that are filled but vacant due to maternity/paternity leave, medical leave, etc. and are still included in the overall FTE count.

⁴Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments

Police Officers: Of the eight established positions, six officers are working. There are two officers on special leave (One Mat/Pat, One Graduated Return to Work leave). There is no hard vacancy detected at this time.

Detachment Support: Of the two established positions, three resources are working. There is one surplus to establishment. There is no soft or hard vacancy detected at this time.

Quarterly Financial Drivers

| |
|--|
| |
|--|



Fort Saskatchewan Provincial Detachment Crime Statistics (Actual) January to March: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

April 5, 2023

| CATEGORY | Trend | 2019 | 2020 | 2021 | 2022 | 2023 | % Change 2019 - 2023 | % Change 2022 - 2023 | Avg File +/- per Year |
|----------------------------------|-------|------------|------------|------------|------------|------------|-------------------------|-------------------------|--------------------------|
| Offences Related to Death | | 0 | 1 | 1 | 0 | 0 | N/A | N/A | -0.1 |
| Robbery | | 0 | 1 | 1 | 0 | 0 | N/A | N/A | -0.1 |
| Sexual Assaults | | 0 | 1 | 1 | 3 | 2 | N/A | -33% | 0.6 |
| Other Sexual Offences | | 0 | 2 | 3 | 0 | 0 | N/A | N/A | -0.2 |
| Assault | | 14 | 16 | 13 | 12 | 11 | -21% | -8% | -1.0 |
| Kidnapping/Hostage/Abduction | | 0 | 1 | 0 | 0 | 0 | N/A | N/A | -0.1 |
| Extortion | | 0 | 0 | 0 | 1 | 2 | N/A | 100% | 0.5 |
| Criminal Harassment | | 6 | 2 | 9 | 5 | 4 | -33% | -20% | -0.1 |
| Uttering Threats | | 3 | 2 | 6 | 4 | 12 | 300% | 200% | 2.0 |
| TOTAL PERSONS | | 23 | 26 | 34 | 25 | 31 | 35% | 24% | 1.5 |
| Break & Enter | | 12 | 14 | 13 | 17 | 36 | 200% | 112% | 5.1 |
| Theft of Motor Vehicle | | 12 | 16 | 11 | 10 | 18 | 50% | 80% | 0.6 |
| Theft Over \$5,000 | | 3 | 1 | 1 | 0 | 2 | -33% | N/A | -0.3 |
| Theft Under \$5,000 | | 16 | 21 | 16 | 19 | 13 | -19% | -32% | -0.8 |
| Possn Stn Goods | | 21 | 15 | 6 | 11 | 20 | -5% | 82% | -0.6 |
| Fraud | | 10 | 15 | 12 | 13 | 17 | 70% | 31% | 1.2 |
| Arson | | 1 | 2 | 0 | 1 | 2 | 100% | 100% | 0.1 |
| Mischief - Damage To Property | | 0 | 21 | 21 | 21 | 33 | N/A | 57% | 6.6 |
| Mischief - Other | | 12 | 5 | 8 | 6 | 7 | -42% | 17% | -0.9 |
| TOTAL PROPERTY | | 87 | 110 | 88 | 98 | 148 | 70% | 51% | 11.0 |
| Offensive Weapons | | 3 | 7 | 1 | 4 | 3 | 0% | -25% | -0.3 |
| Disturbing the peace | | 3 | 4 | 1 | 4 | 4 | 33% | 0% | 0.2 |
| Fail to Comply & Breaches | | 10 | 11 | 6 | 2 | 9 | -10% | 350% | -1.1 |
| OTHER CRIMINAL CODE | | 7 | 10 | 5 | 5 | 9 | 29% | 80% | -0.1 |
| TOTAL OTHER CRIMINAL CODE | | 23 | 32 | 13 | 15 | 25 | 9% | 67% | -1.3 |
| TOTAL CRIMINAL CODE | | 133 | 168 | 135 | 138 | 204 | 53% | 48% | 11.2 |



Fort Saskatchewan Provincial Detachment

Crime Statistics (Actual)

January to March: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

April 5, 2023

| CATEGORY | Trend | 2019 | 2020 | 2021 | 2022 | 2023 | % Change 2019 - 2023 | % Change 2022 - 2023 | Avg File +/- per Year |
|--|-------|------------|------------|------------|------------|------------|----------------------|----------------------|-----------------------|
| Drug Enforcement - Production | | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Drug Enforcement - Possession | | 3 | 6 | 4 | 1 | 2 | -33% | 100% | -0.7 |
| Drug Enforcement - Trafficking | | 0 | 2 | 3 | 0 | 1 | N/A | N/A | 0.0 |
| Drug Enforcement - Other | | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Total Drugs | | 3 | 8 | 7 | 1 | 3 | 0% | 200% | -0.7 |
| Cannabis Enforcement | | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Federal - General | | 0 | 1 | 0 | 0 | 0 | N/A | N/A | -0.1 |
| TOTAL FEDERAL | | 3 | 9 | 7 | 1 | 3 | 0% | 200% | -0.8 |
| Liquor Act | | 0 | 4 | 8 | 3 | 2 | N/A | -33% | 0.3 |
| Cannabis Act | | 4 | 3 | 6 | 1 | 0 | -100% | -100% | -1.0 |
| Mental Health Act | | 27 | 20 | 14 | 13 | 29 | 7% | 123% | -0.3 |
| Other Provincial Stats | | 26 | 34 | 32 | 39 | 54 | 108% | 38% | 6.1 |
| Total Provincial Stats | | 57 | 61 | 60 | 56 | 85 | 49% | 52% | 5.1 |
| Municipal By-laws Traffic | | 1 | 1 | 0 | 0 | 1 | 0% | N/A | -0.1 |
| Municipal By-laws | | 1 | 5 | 1 | 4 | 1 | 0% | -75% | -0.1 |
| Total Municipal | | 2 | 6 | 1 | 4 | 2 | 0% | -50% | -0.2 |
| Fatals | | 1 | 0 | 0 | 1 | 0 | -100% | -100% | -0.1 |
| Injury MVC | | 16 | 10 | 1 | 14 | 13 | -19% | -7% | -0.2 |
| Property Damage MVC (Reportable) | | 57 | 54 | 39 | 79 | 56 | -2% | -29% | 2.3 |
| Property Damage MVC (Non Reportable) | | 16 | 26 | 3 | 45 | 6 | -63% | -87% | -0.1 |
| TOTAL MVC | | 90 | 90 | 43 | 139 | 75 | -17% | -46% | 1.9 |
| Roadside Suspension - Alcohol (Prov) | | N/A | N/A | N/A | N/A | 7 | N/A | N/A | N/A |
| Roadside Suspension - Drugs (Prov) | | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A |
| Total Provincial Traffic | | 640 | 527 | 731 | 509 | 434 | -32% | -15% | -43.0 |
| Other Traffic | | 5 | 3 | 1 | 0 | 0 | -100% | N/A | -1.3 |
| Criminal Code Traffic | | 13 | 25 | 19 | 9 | 15 | 15% | 67% | -1.2 |
| Common Police Activities | | | | | | | | | |
| False Alarms | | 12 | 12 | 12 | 23 | 4 | -67% | -83% | -0.5 |
| False/Abandoned 911 Call and 911 Act | | 15 | 23 | 13 | 8 | 15 | 0% | 88% | -1.5 |
| Suspicious Person/Vehicle/Property | | 41 | 30 | 48 | 12 | 30 | -27% | 150% | -4.0 |
| Persons Reported Missing | | 1 | 1 | 1 | 8 | 2 | 100% | -75% | 0.9 |
| Search Warrants | | 2 | 1 | 0 | 1 | 0 | -100% | -100% | -0.4 |
| Spousal Abuse - Survey Code (Reported) | | 28 | 22 | 32 | 14 | 15 | -46% | 7% | -3.4 |
| Form 10 (MHA) (Reported) | | 0 | 2 | 5 | 1 | 3 | N/A | 200% | 0.5 |



Lamont Health Care Centre

Telephone (780) 895-2211 Fax (780) 895-7305
P.O. Box 479, 5216-53 Street, Lamont, Alberta T0B 2R0



May 31, 2023



MAYOR & COUNCIL
TOWN OF LAMONT
LAMONT AB T0B 2R0

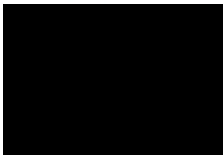
Dear Mayor & Council:

You are cordially invited to attend the Annual General Meeting of the Lamont Health Care Centre Board on Monday, June 19, 2023, in the Morley Young Manor Rotunda, commencing at 1:00 p.m.

Your attendance will be greatly appreciated.

Thank you.

Yours Sincerely,



Shahad Bharmal
Executive Director

SB/sk

Mission Statement

We believe that wholeness of body, mind and spirit is God's will for every person.
We are committed to the healing process, the promotion of health
and the provision of compassionate care to all persons.



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

AGENDA ITEM: 4.1

MEETING DATE:
June 13, 2023

ITEM DESCRIPTION OR TITLE

Councillor Absence

RECOMMENDATION

THAT Council accept Councillor Linda Sieker’s absence at the June 13, 2023, Council meeting due to a personal commitment.

BACKGROUND

Town Bylaw 11/18 outlines the expectation that Councilors make reasonable effort to attend regularly scheduled meetings. In instances where a Councilor cannot appear, a motion can be passed by Council to accept the absence.

COMMUNICATIONS

N/A

IMPLICATIONS OF DECISION

Councillor absence is approved.

FINANCIAL IMPLICATIONS


There are no associated costs.

POLICY AND/OR LEGISLATIVE REFERENCES

Bylaw 11/18 – Code of Conduct

ATTACHMENTS

N/A

Report Prepared By: Jackii Ponto-Lloyd, Executive Assistant
Approved by CAO: 



TOWN OF LAMONT COUNCIL AGENDA REQUEST FOR DECISION

AGENDA ITEM: 4.2

COUNCIL MEETING DATE:
June 13, 2023

ITEM DESCRIPTION OR TITLE

Town of Lamont- 2023 Capital Works program update

RECOMMENDATION

THAT Council accept the 2023 Capital Works Program update as information.

BACKGROUND

On December 13, 2022, Council approved the 2023 Capital Budget. The 2023 capital works program includes utility and transportation infrastructure replacement on 50th A Ave between 46 and 47 Street, and a sanitary line replacement located in the alley north of 50 Ave between 52 and 53 street with a total budget of \$745,000.

The Program tender closed on June 8, 2023, after an extension was granted. Bids are currently under review, and the recommendation will be brought to Council for the June 27, 2023, Council meeting.

Approximate Timeline:

- March 15, 2023, initial tender mark up was developed for review.
- March 24, 2023, operational review of tender completed.
- April 15, 2023, final edits completed.
- May 18, 2023, tender was posted.
- May 29, 2023, tender extension was granted. Close Tender start review.
- June 8, 2023, Tender Closed, review commences.
- June 27, 2023, present recommendation to Council.
- June 30, 2023, award contracts.
- Mid to late July construction start (Confirmation required).

COMMUNICATIONS

Digital Road signs will be posted.
Door knockers put out before construction start.
Social media and website posts.

IMPLICATIONS OF DECISION

The update outlines proposed work and timeline of the 2023 Capital Works Program that will provide transparency of the project and ensure expectations are discussed on a regular basis.



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

FINANCIAL IMPLICATIONS

\$745,000 approved in the 2023 Capital Budget.

POLICY AND/OR LEGISLATIVE REFERENCES

2023 – 2027 Strategic Plan:

Fiscal Management - Goal: Demonstrate leadership in fiscal management and prioritization.

Infrastructure: - Goal: Continue to follow best practices in asset management.

ATTACHMENTS

N/A

Report Prepared By: Tyler Edworthy Director Operations and Infrastructure.

Approved by CAO:

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TOWN OF LAMONT COUNCIL AGENDA REQUEST FOR DECISION

AGENDA ITEM: 4.3

COUNCIL MEETING DATE:
June 13, 2023

ITEM DESCRIPTION OR TITLE

Town of Lamont- Climate Change Adaptation and Resilience Study Update

RECOMMENDATION

THAT Council accept the Climate Change Adaptation and Resilience Study update as information.

BACKGROUND

The Town of Lamont was approved for the Climate Resiliency and Capacity Building program in early 2023 and secured Urban Systems to complete the study. The study will build internal capacity and understanding of climate related risks and vulnerabilities regarding the Town of Lamont and its infrastructure.

Urban Systems will be deploying an online survey that will open June 20, 2023, and will remain open until July 4, 2023. This survey will give residents the opportunity to provide their feedback as it relates to climate change and the impacts they have observed over their time in Lamont.

COMMUNICATIONS

- 1) Provide regular updates as the study progresses.
- 2) Online survey June 20 – July 4, 2023.

IMPLICATIONS OF DECISION

- 1) Identify risks to the community as they relate to the impacts of climate change.

FINANCIAL IMPLICATIONS

- 1) Study supported by grant funding.

POLICY AND/OR LEGISLATIVE REFERENCES

2023 – 2027 Strategic Plan: Environmental Leadership - Goal: Increase resiliency of municipal infrastructure to extreme and unpredictable weather events.



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

ATTACHMENTS

1. Survey Questionnaire

Report Prepared By: Tyler Edworthy Director Operations and Infrastructure.

Approved by CAO:

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DATE: June 7, 2023
TO: Town of Lamont
FROM: Urban Systems Ltd.
FILE: 5452.000101
SUBJECT: Online Engagement Strategy

1.0 PLATFORM 1 – ONLINE SURVEY

1.1 LOGISTICS

- Platform : Survey Monkey (hosted by Urban)
- To be posted on the Town of Lamont's Facebook and website
- To be sent out to Residents (Town uses Mail Chimp)
- Survey Date: June 20th to July 4th, 2023
- SURVEY FORMAT:
 - o Project/Survey Introduction
 - o Facts/Infographics (one-pager)
 - o Survey Questions
 - o Follow-up/results info, etc.

1.2 INFORMATION TO SHARE

- Project overview – what is the climate change adaptation and resilience plan? Why is it important to the community?
- The applications of the CCARP – use for planning / preventive strategies?
- Define climate hazards.
- Selection of Climate projection facts (examples below):
 - o Lamont can expect very hot days to increase significantly, to 29 (days with $T_{max} > 32$) and 44 (days with $T_{max} > 30$), by the end of the century.
 - o Days with $T_{min} < -15, -25$ °C are expected to register a significant decrease, declining by 41 and 21 days, respectively, towards the end of the century
 - o The annual average precipitation is projected to increase by 8% by the 2080s
 - o Condensed summary of climate hazard projections
 - o Summary of Climate Hazards and Projected Changes in Key Climate Indicators

| Climate Hazard | Climate Indicator Influence on Severity/Likelihood |
|-------------------------|--|
| Flooding (Lamont Creek) | Precipitation indicators and IDF data show a likely increase in urban flooding events, especially in the context of Lamont Creek, which is sensitive to extreme rainfall events and has flooded in the past due to high water levels. |
| Extreme Rainfall | Precipitation indicators and IDF data show that the intensity, duration and frequency of extreme rainfall events are estimated to increase considerably. |
| Freeze/thaw cycles | GCMs show that while warming weather is causing a decrease in the number of freeze/thaw cycles, they will still comprise multiple days till the end of the century. |
| Wildfire | There is good agreement among GCMs that summer temperatures will increase, and summer precipitation will decrease, increasing the likelihood of conditions conducive to wildfires. Wildfire season is expected to start earlier and last longer. |
| Extreme Heat | Days with T _{max} > 30C and 32C and the magnitude of the hottest days are projected to increase for future time periods, indicating a likely increase in the frequency of extreme heat events. |
| Drought | Rising summer temperatures and decreasing summer precipitation will increase the likelihood of conditions conducive to drought. |
| Extreme Wind | There is some research indicating an increased frequency of high-speed wind events. |
| Extreme Cold | GCMs show extremely cold weather being less frequent and of lower magnitude. |

1.3 SURVEY QUESTIONS (DRAFT)

1. Boilerplate statement about privacy, what the information will be used for, etc.
2. Demographic info
 - o Are you a resident of Lamont or Lamont County? y/n
 - o How long have you been a resident? (0-5 yrs, 5-10 yrs, 10-20 yrs, 20+ years)
 - o What age range do you belong to?
3. What changes have you observed in Lamont's climate over time (for example changes in weather patterns, etc.)?
4. Please indicate which of the following climate hazards you have experienced in the past living in Lamont and describe the details of your experience in the "Comments" section.

| Climate Hazard | Experienced in the past? | Comments |
|--------------------|--------------------------|----------|
| Flooding | <input type="checkbox"/> | |
| Extreme Rainfall | <input type="checkbox"/> | |
| Freeze/thaw cycles | <input type="checkbox"/> | |

URBAN SYSTEMS MEMORANDUM

DATE: June 7, 2023

FILE: 4596.0005.02

PAGE: 3 of 4

SUBJECT: Online Engagement Strategy

| Climate Hazard | Experienced in the past? | Comments |
|----------------|--------------------------|----------|
| Wild fire | <input type="checkbox"/> | |
| Extreme Heat | <input type="checkbox"/> | |
| Drought | <input type="checkbox"/> | |
| Extreme Wind | <input type="checkbox"/> | |
| Extreme Cold | <input type="checkbox"/> | |

5. Have you or someone you know experienced the following because of a climate hazard or climate event? Yes / Unsure / No (+ comments section if folks want to share)
 - o financial losses or property damages?
 - o negative health impacts (including physical/mental health and well-being)
 - o food insecurity
6. Are there any other impacts you have personally experienced or observed as a result of climate events in Lamont? (e.g. my grass doesn't grow as well/burns in the summer, or anything you can think of!)
7. What impacts have you observed in your broader community related to the climate? (flooding on roads, etc.) **provide ability to map response**
8. Please rank the following climate hazards, with the first-ranked as your top concern for your community. Please use the "comments field" to describe why.

| Climate Hazard | Concern Rank | Comments |
|--------------------|--------------|----------|
| Flooding | | |
| Extreme Rain fall | | |
| Freeze/thaw cycles | | |
| Wild fire | | |
| Extreme Heat | | |
| Drought | | |
| Extreme Wind | | |
| Extreme Cold | | |

9. Please refer to the infographic of the Town of Lamont's Climate Projection Summary. What information stood out to you? What information, if any, surprised you? (long answer)
10. Please state your level of agreement for the following statements regarding climate change
 - o The effects of climate change pose a threat to the community of Lamont.
 - o The Town of Lamont is prepared to combat a climate emergency.

URBAN SYSTEMS MEMORANDUM

DATE: June 7, 2023

FILE: 4596.0005.02

PAGE: 4 of 4

SUBJECT: Online Engagement Strategy

- As a community, we can build resilience to the impacts of climate change by taking preventive steps.
- 11. Do you have any other comments or questions?
- 12. Boilerplate Survey Closing Info – when/how results will be communicated, contact info. (What We Heard Report)

2.0 PLATFORM 2 – PHYSICAL COPIES

2.1 LOGISTICS

- Printed copies of survey available at the Town of Lamont office for folks to pick up and fill.

2.2 QUESTIONS FOR FEEDBACK

- Same as 1.0 (format may vary)



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

AGENDA ITEM:

4.4

COUNCIL MEETING DATE:
June 13, 2023

ITEM DESCRIPTION OR TITLE

Canada Day

RECOMMENDATION

THAT Council attend and include a float in the 2023 Chipman Canada Day Parade.

BACKGROUND

The Village of Chipman will be hosting their annual Canada Day Parade on July 1, 2023 at 2:00 p.m. Assembly/registration will beginning at 1:00 p.m. at the Chipman Ag Grounds.

COMMUNICATIONS

Promote event to residents.

IMPLICATIONS OF DECISION

Council – Public Relations category
Decoration costs: less than \$100.00

FINANCIAL IMPLICATIONS

N/A

POLICY AND/OR LEGISLATIVE REFERENCES

N/A

ATTACHMENTS

1. Letter from the Village of Chipman

Report Prepared By: Jackii Ponto-Lloyd, Executive Assistant

Approved by CAO:



VILLAGE OF CHIPMAN

PO Box 176 Chipman, AB T0B 0W0

June 7, 2023

Town of Lamont
PO Bag 330 - 5307-50 Ave
Lamont, Alberta T0B 2R0

RE: July 1st Chipman Parade

The Chipman Canada Day Event Organizers would like to invite you to participate in the 2023 July 1st Chipman Canada Day Parade.

The Parade will be held on Saturday July 1st, 2023, at 2:00pm with assembly/registration starting at 1:00pm at the Chipman Ag Grounds (4722-51 Street).

To register please return the attached sheet to:

Village of Chipman
Parade Organizers
4908-50 Street
Chipman AB
T0B 0W0

or by calling Mo at (780)363-3823. Although pre-registration is not required it is recommended so we can provide you with weather-related updates if required.

Thank you,

Village of Chipman
Parade Organizers
July 1st Canada Day Event

VILLAGE OF CHIPMAN

PO Box 176 Chipman, AB T0B 0W0

Village of Chipman July 1st Canada Day Parade



Assembly 1:00 pm @ 4722- 51 Street
Parade Starts @ 2:00pm
(Route to be announced)

Name of
Organization: _____

Contact
Name: _____

Contact Phone
Number: _____





TOWN OF LAMONT COUNCIL AGENDA REQUEST FOR DECISION

AGENDA ITEM: 4.5

COUNCIL MEETING DATE:
June 13, 2023

ITEM DESCRIPTION OR TITLE

2023 Lamont Summer Fest Kick Off and Parade

RECOMMENDATION

THAT Council receive the 2023 Lamont Summer Fest Kick Off and Parade update as information.

BACKGROUND

July 7-8, 2023, marks the inaugural Summer Fest event. In support of the annual event, the Town of Lamont in association with Lamont & District Agricultural Society, Webb's Machinery, ATB Financial and the Fort Saskatchewan & Lamont Regional Chamber of Commerce will plan and host a kick off to Summer Fest event on July 7 and a parade on July 8. July 7 activities will be held at the Town arena and the adjacent green space.

The kick off event will feature entertainment, a BBQ fundraiser in support of local fire services, along with children focused activities. The Parade is anticipated to host more than 70 floats. This year's theme will be 'Summertime Vibes'. Summer Sizzler weekend taking place on July 8-9 will be co-promoted as part of Summer Fest advertising.

COMMUNICATIONS

Promote event to parade participants, sponsors and spectators.

IMPLICATIONS OF DECISION

Deliver quality services and amenities for all residents.

FINANCIAL IMPLICATIONS

Budget: \$10,000.00*

Costs include, but not limited, promotion/advertising, fireworks, entertainment, DJ/MC, materials, and prizes.

*Where possible, corporate donations will be sought.

POLICY AND/OR LEGISLATIVE REFERENCES

Strategic Plan 2023-2027 - Goal Community Connection + Vibrancy: Support, recognize and celebrate our residents and community organizations.



**TOWN OF LAMONT
COUNCIL AGENDA
REQUEST FOR DECISION**

ATTACHMENTS

2023 Summer Fest poster (draft)

Report Prepared By: Rick Bastow, CAO

Approved by CAO:

A handwritten signature in black ink, appearing to be "RB", is written over the text "Approved by CAO:".

SUMMER FEST 2023

Summertime Vibes

FIREWORKS
PRESENTED BY:
**FORTIS
ALBERTA**

BARBECUE
FUNDRAISER
HOSTED BY:
**FRIENDS
OF LAMONT
SOCIETY**

FRIDAY, JULY 7
7:00 PM - 11:00 PM
Lamont Arena

Join us for games, music,
barbecue fundraiser and
fireworks.

SATURDAY, JULY 8
LAMONT PARADE

Registration opens at
9:00 AM.

Parade starts at
10:00 AM.

FUNDRAISING PANCAKE BREAKFAST AT THE ARENA
HOSTED BY THE LAMONT LION'S CLUB TO FOLLOW
PARADE

**Don't forget to check out the Lamont & District Ag
Society Summer Sizzler Rodeo presented by
Straightline Dodge on July 8 & 9 at the Ag Grounds.**

Gates open at 11 AM on Saturday, July 8.

For more rodeo information please visit: lamontagsociety.ca



TOWN OF LAMONT ECONOMIC DEVELOPMENT

AGENDA ITEM: 4.6

MEETING DATE:
June 6, 2023

ITEM DESCRIPTION OR TITLE

2023 Economic Development Initiatives

RECOMMENDATION

THAT Council receive the 2023 Economic Development Initiatives update as information.

BACKGROUND

2023 marks the first full season of Economic Development Board activities. Town Council previously approved 5 actions items to undertake in 2023 Development Action Plan. These include:

| Focus | Goal | Description | Target(s)/Update |
|--|---|---|---|
| Capacity Development | Attract new residential development to Lamont | Understand our development potential | Up to 4 meeting(s) with developers by October 2023. 2 developer meetings conducted (transportation & fast casual). Broader scale outreach commenced in June. Up to 3 development inquiries received by December 2023. 2 development inquiries received (RTM manufacturing and greenhouses) |
| Business Startups and Expansion | Support the success of our local small and medium enterprises | Understand the perspective of local enterprises | Business Survey: combined with late summer early fall budget 2024 engagement. Work with Elk Island National Park (EINP) to host a how to do business with the park workshop. Targeting small business week (October 15 to 21, 2023). |
| Business Startups and Expansion | Support the success of our local small and medium enterprises | Build online presence | Up to 4 info sessions will be held in 2023. Sessions in October & November |
| Investment Attraction | Take a targeted, realistic approach to | Target businesses that | Up to 4 meeting(s) by October 2023. |



TOWN OF LAMONT ECONOMIC DEVELOPMENT

| | | | |
|-------------------------------|--|--|---|
| | investment attraction based on relationship building | we want in Lamont and want to be in Lamont: | <p>Broader scale outreach commencing in June. Economic development feature (beta)</p> <p>Up to 3 development inquiries received by December 2023 (underway). E.g. Brewpub, small scale manufacturing.</p> |
| Corporate Engagement | Work with corporate partners to identify and develop business opportunities. | Explore the potential for a visitor economy. | <p>Farmers Market established by May 2023 (complete)</p> <p>Large scale event concept to be finalized by August 2023. In progress, working with Corporate Public Relations).</p> <p>Summerfest held in July 2023. (underway)</p> <p>Natural Spaces Concept finalized by June 2023. (In progress, 3 meetings held with EINP)</p> |
| Processes and supports | Improve organizational capacity to support economic development | Ensure we have in-house capacity to support economic development | Not included in 2023 budget. |

COMMUNICATIONS

External communications (as necessary) will be implemented.

IMPLICATIONS OF DECISION

The activities will drive growth and development.

FINANCIAL IMPLICATIONS

TBC

POLICY AND/OR LEGISLATIVE REFERENCES

N/A



TOWN OF LAMONT ECONOMIC DEVELOPMENT

ATTACHMENTS

- Economic Development - feature (beta)

Report Prepared By: Rick Bastow, CAO

Approved by CAO:

A handwritten signature in black ink, appearing to be 'RB', is written over the 'Approved by CAO:' text.

Economic Development

Home > Economic Development

Economic Development

Situated at the crossroads of the Alberta Industrial Heartland and Elk Island National Park, the Town of Lamont offers abundant opportunities.

Choose Lamont and benefit from competitively priced utilities, rail and highway access, a skilled labor force, along with adaptive approach to planning and development.

Our community focuses on developing community partnerships to provide opportunities that contribute to an economically strong, socially connected, culturally vibrant, and sustainable community.

Looking to expand, start or relocate? Join us in Lamont.

[Municipal Property Tax Rebate Program](#)

[Featured lots](#)

Contact Information

Economic Development Department

5307 50 Avenue

Lamont, AB T0B 2R0

780-895-2010

[Email this contact](#)



MAYOR & COUNCIL REPORT

COUNCIL MEETING DATE: June 13, 2023

ELECTED OFFICIAL: Kirk Perrin

REPORT PERIOD: May 01, 2023 – June 10, 2023

Boards and Committees:

- **May 8th – Parks & Recreation committee meeting**
- **June 6th – Economic Development.**

Town of Lamont Business:

- **May 5th – Special meeting of Council**
- **May 9th – NAAGO CSG meeting**

Professional Development (Workshops & Conferences)

Lamont Functions and Events:



MAYOR & COUNCIL REPORT

COUNCIL MEETING DATE: June 13, 2023

ELECTED OFFICIAL: Al Harvey

REPORT PERIOD: May 17 to June 6, 2023

Boards and Committees:

- May 23, Council
- May 26, Northern Lights Library Board
- June 6, Economic Development

Items for Council Discussion:

(Requires Input from Council to Take Back to Boards and Committees)

The asset management course indicated that a necessary part of the program is sustainable service delivery, and that, “Many of these challenges are mitigated through the effective establishment and use of formally set levels of service.”

Town of Lamont Business:

-

Professional Development (Workshops & Conferences):

- May 25, Asset Management for Elected Officials

Lamont Functions and Events:

- Have attended all of the farmers markets, and have made purchases at each one.



MAYOR & COUNCIL REPORT

COUNCIL MEETING DATE: June 13, 2023

ELECTED OFFICIAL: Linda Sieker

REPORT PERIOD, May 21, 2023 – June 9, 2023

Boards and Committees:

- **May 22- Lamont County Housing Foundation – Board Development Program for Regulated Requirements 9 of 15**
- **May 30 – Lamont County Housing Foundation Meeting**
- **June 1 – Lamont County Housing Foundation – New Horizons Meeting for New Seniors Recreation Options**

Town of Lamont Business:

Professional Development (Workshops & Conferences)

Lamont Functions and Events:

- **May 29 - Parade Committee Meeting**
- **June 1 – Parade Committee Meeting**
- **June 6 – Parade Committee Meeting**



MAYOR & COUNCIL REPORT

COUNCIL MEETING DATE: June 13, 2023

ELECTED OFFICIAL: Jody Foulds

REPORT PERIOD: May 16, 2023 to June 7, 2023

Boards and Committees:

- **Economic Development Committee – June 6, 2023**

Town of Lamont Business:

-

Professional Development (Workshops & Conferences):

- **Asset Management for Elected Officials – May 25, 2023**

Lamont Functions and Events:

-

CAO REPORT

FOR THE PERIOD ENDING June 7, 2023

HIGHLIGHTS:

May 18, 2023

- Weekly meeting with Director of Operations.
- Recreation initiative planning.
- Parade planning.

May 23, 2023

- Weekly meeting with Deputy CAO.
- Weekly meeting with Finance Officer.
- Cenovus meeting.
- Elk Island Public School meeting.

May 31, 2023

- Parade Planning.

June 1, 2023

- Community Standards Bylaw and Enforcement Options.
- Sponsorship research.
- Weekly meeting with Director of Operations.

June 2, 2023

- Farmers market meeting.
- Economic development research.

June 6, 2023

- Heritage Days Woodsmoke Music Festival discussion.
- Weekly meeting with Deputy CAO.
- Weekly meeting with Finance Officer.
- Economic development meeting.

June 7, 2023

- Economic development meeting.

MEETINGS/EVENTS & PROFESSIONAL DEVELOPMENT:

-

OPERATIONS & INFRASTRUCTURE REPORT

FOR THE PERIOD ENDING June 13-23

HIGHLIGHTS

STAFF

- Weekly Operations team meetings Thursday.
- Operations and safety meeting May 17, 2023.
- Public Works Week May 22 – 26, 2023.
- Climate Data & Capacity building workshop May 24, 2023.

Facilities

- 20 facility bookings since May 9, 2023.
- The pavilion was opened.
- Trailer dump opened.

Transportation Maintenance

- Tree Removal and trimming.
- 50 Ave crack sealing and road patching
- Line painting.
- Started alley maintenance.

Parks & Recreation

- Splash Park opened.
- Fountain installation.
- Pavilion vandalism repair.
- Ball season is underway.
- Town flowers and pots installed.

Utilities

- GIS System updates.
- Bunge Lagoon Meeting May 26, 2023.

Projects & Requests:

- Climate Resilience Capacity Building Program Meetings May 11, 24, June 6, 2023.
- Asset Management for elected officials workshop May 25, 2023.
- Data for Emergency Services Meeting May 26, 2023.
- Alberta Government (Environment & Protected Areas) Flood Hazard Study site meeting June 7, 2023.
- Disaster Mitigation & Adaptation Fund information session June 7, 2023.

| Description | 2023 Budget | Targeted Amount May. | 2023 Actual May. | Variance | % of Completion | 2023 - May. | 2022 - May. | Increase/ (Decrease) | Percentage | Note |
|-----------------------------|--------------------|----------------------|--------------------|--------------------|-----------------|--------------------|------------------|----------------------|-------------|------|
| REVENUE | | | | | | | | | | |
| General Revenue | (3,048,674) | (2,768,399) | (2,755,000) | (293,674) | 90% | (2,584,817) | (26,711) | -2,558,106 | 9577% | |
| Administration | (516,394) | (215,164) | (14,505) | (501,889) | 3% | (1,662) | (825) | (837) | 101% | |
| By Law | (5,620) | (2,342) | (5,257) | (363) | 94% | (992) | (678) | (314) | 46% | |
| Strs. & Road | (318,993) | (132,914) | (3,024) | (315,969) | 1% | (118) | 0 | (118) | 0% | |
| Water | (562,205) | (234,252) | (177,849) | (384,356) | 32% | (87,417) | (85,338) | (2,079) | 2% | |
| Sewer | (234,091) | (97,538) | (110,244) | (123,847) | 47% | (25,946) | (25,108) | (839) | 3% | |
| Garbage | (357,721) | (149,050) | (120,059) | (237,662) | 34% | (59,983) | (58,088) | (1,894) | 3% | |
| Cemetery | (1,269) | (529) | (600) | (669) | 47% | (600) | 0 | (600) | 0% | |
| Planning & Subdivision | (1,650) | (688) | (141) | (1,509) | 9% | (42) | 0 | (42) | 0% | |
| Hall | (12,792) | (5,330) | (6,265) | (6,527) | 49% | (498) | (1,109) | 611 | -55% | |
| Arena | (145,338) | (60,558) | (37,388) | (107,950) | 26% | (960) | (1,571) | 611 | -39% | |
| Park | (6,050) | (2,521) | (3,200) | (2,850) | 53% | (2,900) | (1,200) | (1,700) | 142% | |
| Curling Rink | (520) | (217) | (100) | (420) | 19% | (100) | 0 | (100) | 0% | |
| TOTAL REVENUE | (5,211,317) | (3,669,500) | (3,233,632) | (1,977,685) | 62% | (2,766,034) | (200,628) | (2,565,406) | 0% | |
| EXPENSE | | | | | | | | | | |
| Council | 135,632 | 56,513 | 42,748 | 92,884 | 32% | 7,204 | 6,765 | 439 | 6% | |
| Administration | 719,496 | 299,790 | 284,553 | 434,943 | 40% | 51,476 | 49,370 | 2,105 | 4% | |
| Fire | 36,481 | 15,200 | 20,732 | 15,749 | 57% | 2,019 | 6,595 | (4,576) | -69% | |
| Disaster Service | 3,860 | 1,608 | 2,360 | 1,500 | 61% | 0 | 65 | (65) | -100% | |
| By-Law | 122,914 | 51,214 | 26,216 | 96,698 | 21% | 1,259 | 819 | 440 | 54% | |
| Public Work | 287,620 | 119,842 | 99,769 | 187,851 | 35% | 18,139 | 12,179 | 5,960 | 49% | |
| Street & Road | 605,067 | 252,111 | 197,420 | 407,647 | 33% | 33,331 | 47,428 | (14,097) | -30% | |
| Storm Sewer | 90,718 | 37,799 | 7,309 | 83,409 | 8% | 7,258 | 7,000 | 258 | 4% | |
| Water | 718,337 | 299,307 | 194,104 | 524,233 | 27% | 37,305 | 64,676 | (27,372) | -42% | |
| Sewer | 68,035 | 28,348 | 12,817 | 55,218 | 19% | 4,349 | 5,365 | (1,016) | -19% | |
| Garbage | 306,729 | 192,060 | 52,112 | 254,617 | 17% | 13,050 | 13,023 | 27 | 0% | |
| Family Community & Cemetery | 26,675 | 11,115 | 900 | 25,775 | 3% | 900 | 900 | 0 | 0% | |
| Town Beautification | 8,650 | 3,604 | 360 | 8,290 | 4% | 0 | 0 | 0 | 0% | |
| Planning & Subdivision | 71,800 | 29,917 | 12,257 | 59,543 | 17% | 5,880 | 4,919 | 961 | 20% | |
| Hall | 140,707 | 58,628 | 59,285 | 81,423 | 42% | 7,982 | 8,118 | (135) | -2% | |
| Arena | 334,995 | 139,581 | 141,752 | 193,243 | 42% | 27,455 | 27,479 | (25) | 0% | |
| Park | 193,963 | 80,818 | 56,622 | 137,341 | 29% | 27,970 | 18,056 | 9,914 | 55% | |
| Curling Rink | 44,326 | 18,469 | 19,978 | 24,348 | 45% | 632 | 149 | 483 | 324% | |
| FCSS & School Fund | 556,564 | 231,902 | 170,589 | 385,975 | 31% | 0 | 6,157 | (6,157) | -100% | |
| Total Expense | 4,472,569 | 1,927,826 | 1,401,883 | 3,070,686 | 31% | 246,209 | 279,064 | (32,856) | -12% | |

CLOSED SESSION NOTICE

June 13, 2023

7.1 Flood Hazard Review

(Advice from Officials)

- *FOIP Section 24 – Advice from Officials*

7.2 Shchurek Delegation

(Advice from Officials)

- *FOIP Section 24 – Advice from Officials*

7.3 Heritage Days Woodsmoke Music Festival

(Advice from Officials)

- *FOIP Section 24 – Advice from Officials*

7.4 Proposed Rogers Wireless Communication Installation

(Advice from Officials)

- *FOIP Section 24 – Advice from Officials*

7.5 Recreation

(Advice from Officials)

- *FOIP Section 24 – Advice from Officials*

Motion to go into Closed Session:

"That Council convene in closed session pursuant to Section 197 of the Municipal Government Act to meet in private to discuss matters protected from disclosure by Section 24 of the Freedom of Information and Protection of Privacy Act at XXXX p.m."